

Birch Church Costs per SAP and files

1992 to 2008 Birch

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|----------|---------|--------------------------------------|--------------------------------|-----------|
| 28.05.92 | MAC/ENC | Fencing around church | Cater | 1,293.00 |
| 29.04.93 | | Marketing expenses | Biscoe | 223.25 |
| 19.10.93 | | Professional services | Biscoe | 1,101.56 |
| 08.03.95 | | Roof repairs, boarding & ivy removal | CC | 4,215.56 |
| 24.04.96 | | Professional services | Biscoe | 646.25 |
| 10.12.96 | | Professional services | Biscoe | 1,871.76 |
| 30.04.97 | | Professional services | Biscoe | 901.46 |
| 01.05.97 | | Insurance | Ecclesiastical Insurance Group | 89.44 |
| 01.05.97 | | Insurance | Ecclesiastical Insurance Group | 1,076.40 |
| 18.11.97 | | Roof repairs | Lodge & Sons | 224.03 |
| 22.11.97 | | Professional services | Biscoe | 726.27 |
| 15.04.98 | | Insurance | Ecclesiastical Insurance Group | 1,165.84 |
| 06.10.98 | | Professional services | Freeland Rees Roberts | 1,034.62 |
| 02.10.98 | | Ease door | Bowtle & Lynch | 139.58 |
| 21.10.98 | | General repairs | Lodge & Sons | 5,320.94 |
| 22.10.98 | | Professional services | Freeland Rees Roberts | 1,034.62 |
| 01.05.99 | | Insurance | Ecclesiastical Insurance Group | 89.44 |
| 01.05.99 | | Insurance | Ecclesiastical Insurance Group | 1,076.40 |
| 23.12.99 | | Roof repairs | Lodge & Sons | 804.88 |
| 01.02.00 | | Furniture Removal | Essex removals | 646.25 |
| 27.01.00 | | Grant for spire arts trust | CDBF? | |
| 15.02.00 | | fencing repairs & Window | Lodge & Sons | 306.49 |
| 18.02.00 | | Reboard window | Lodge & Sons | 208.64 |
| 15.03.00 | | Expenses | Revd Couchman | 151.28 |
| 16.06.00 | | Replace Lock | Lodge & Sons | 91.65 |
| 13.12.00 | | Insurance | Ecclesiastical Insurance Group | 1,177.05 |
| 13.12.00 | | | 00296 PE Underwood | 355.35 |
| 05.02.01 | | Clean out gutters & downpipes | Lodge & Sons | 840.83 |
| 01.05.01 | | Insurance | Ecclesiastical Insurance Group | 1,083.75 |
| 24.04.02 | | Remove furniture | Traditional Buildings Ltd | 1,057.50 |
| 01.05.02 | | Insurance | Ecclesiastical Insurance Group | 1,086.75 |
| 26.06.02 | | Fence repairs | Lodge & Sons | 399.74 |
| 01.10.02 | | Memorials | King Stone | 45.00 |
| 14.01.03 | | Fencing repairs | Lodge & Sons | 3,968.56 |
| 01.05.03 | | Insurance | Ecclesiastical Insurance Group | 1,086.75 |
| | | | | 35,540.89 |

2008 to 2013 Birch

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| 22.04.08 | 22.04.08 | PU 16642 | 66331 Legal | S17.02a | S2320 | Winckworth Sherwood | 50.00 |
| 22.04.08 | 22.04.08 | PU 16642 | 66331 Legal | S17.02a | S2320 | Winckworth Sherwood | 8.75 |
| 22.04.08 | 22.04.08 | PU 16643 | 66333 Legal | S17.02a | S2320 | Winckworth Sherwood | 75.00 |
| 22.04.08 | 22.04.08 | PU 16643 | 66333 Legal | S17.02a | S2320 | Winckworth Sherwood | 13.13 |
| 22.04.08 | 22.04.08 | PU 16644 | 66334 Insurance | S17.02a | S1491 | Ecclesiastical Insurance Group | 773.70 |
| 11.11.08 | 11.11.08 | PU 20446 | 77931 Insurance | S17.02a | S1491 | Ecclesiastical Insurance Group | 108.59 |
| 05.01.09 | 05.01.09 | PU 21392 | 80860 AP Invoices - S1135 | S17.02a | S1135 | TJ Evers Ltd | 327.29 |
| 31.03.09 | 31.03.09 | PU 23019 | 88908 Insurance | S17.02a | S1491 | Ecclesiastical Insurance Group | 1,067.13 |
| 09.04.10 | 09.04.10 | PU 29816 | 113654 Insurance | S17.02a | S1491 | Ecclesiastical Insurance Group | 1,067.13 |
| 21.04.11 | 21.04.11 | PU 36986 | 138565 Insurance | S17.02a | S1491 | Ecclesiastical Insurance Group | 552.99 |
| 19.07.11 | 19.07.11 | | 38542 Lighting test | S17.02a | | JW Gray | 210.00 |
| 30.08.11 | 30.08.11 | | Earthing for lighting conductor | S17.02a | | JW Gray | 466.90 |
| 19.10.11 | 19.10.11 | PU 40133 | 148319 Insurance | S17.02a | S1491 | Ecclesiastical Insurance Group | 567.82 |
| 19.10.11 | 19.10.11 | PU 40135 | 148321 AP Invoices - S1881 | S17.02a | S1881 | Keith Broyd | 545.00 |
| 13.02.12 | 13.02.12 | PU 42325 | 155974 AP Invoices - S0568 | S17.02a | S0568 | MJ Eastall | 330.00 |
| 09.03.12 | 09.03.12 | PU 42789 | 157555 AP Invoices - S0735 | S17.02a | S0735 | Purcell Miller Tritton | 2,160.00 |
| 23.03.12 | 23.03.12 | PU 43054 | 158295 AP Invoices - S1135 | S17.02a | S1135 | TJ Evers Ltd | 213.19 |
| 20.04.12 | 20.04.12 | PU 43507 | 161518 Insurance | S17.02a | S1491 | Ecclesiastical Insurance Group | 327.70 |
| 24.01.13 | 24.01.13 | PU 48387 | 176721 AP Invoices - S0996 | S17.02a | S0996 | Rose Builders Ltd | 75.54 |
| 22.02.13 | 22.02.13 | PU 48902 | 179465 Insurance | S17.02a | S1491 | Ecclesiastical Insurance Group | 262.83 |
| 05.09.13 | 05.09.13 | PU 52487 | 192594 Insurance | S17.02a | S1491 | Ecclesiastical Insurance Group | 267.17 |
| 13.11.13 | 13.11.13 | PU 53874 | 197051 AP Invoices - S0996 | S17.02a | S0996 | Rose Builders Ltd | 663.48 |
| | | | | | | | 10,133.34 |

2014 Birch

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| 18.03.14 | 18.03.14 | PU 56456 | 206451 Insurance | S17.02a | S1491 | Ecclesiastical Insurance Group | 530.00 |
| 08.05.14 | 08.05.14 | PU 57490 | 211136 AP Invoices - S0996 | S17.02a | S0996 | Rose Builders Ltd | 215.16 |

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| 27.06.14 | 27.06.14 | PU 58503 | 214293 | Hoarding repairs | S17.02a | S0522 | LR Moscrop & Sons | 391.20 |
| 08.08.14 | 08.08.14 | PU 59395 | 217171 | Re-fix fencing | Birch | S0996 | Rose Builders Ltd | 117.40 |

1,253.76

2015 Birch

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| 18.12.15 | | 69420 | | Addition work to support roof and scaff | Birch | S4608 | DET Scaffolding Ltd | 1,320.00 |
| 31.12.15 | | 69977 | | Scaffold hire for church roof | | S4608 | DET Scaffolding Ltd | 504.00 |
| 03.02.15 | 03.02.15 | PU 63008 | 229621 | Insurance | | S1491 | Ecclesiastical Insurance Group | 530.00 |
| 07.07.15 | 07.07.15 | PU 66019 | 241298 | Repairs to roof | S17.02a | S0067 | Bakers of Danbury Ltd | 7,790.40 |
| 07.07.15 | 07.07.15 | PU 66020 | 241299 | Inspecting Tower | S17.02a | S0409 | Haydn Evans Consulting | 225.00 |
| 28.08.15 | 28.08.15 | PU 67079 | 244599 | Scaffold hire and drill testing | 17.02a | S0067 | Bakers of Danbury Ltd | 1,263.60 |
| 18.09.15 | 18.09.15 | PU 67423 | 245733 | Scaffold Hire | | S4608 | DET Scaffolding Ltd | 504.00 |
| 09.10.15 | 09.10.15 | PU 67783 | 247070 | Scaffold Hire | | S4608 | DET Scaffolding Ltd | 504.00 |
| 11.11.15 | 11.11.15 | PU 68437 | 248984 | Scaffold Hire | | S4608 | DET Scaffolding Ltd | 504.00 |

13,145.00

2016 Birch

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| 29.01.16 | 29.01.16 | | | Insurance | CC Birch | S1491 | Ecclesiastical Insurance Group | 547.50 |
| 22.02.16 | 22.02.16 | PU 70702 | 257005 | Scaffold Hire | CC Birch | S4608 | DET Scaffolding Ltd | 630.00 |
| 22.03.16 | 22.03.16 | PU 71222 | 258834 | Scaffold Hire | CC Birch | S4608 | DET Scaffolding Ltd | 504.00 |
| 06.04.16 | 06.04.16 | PU 71524 | 259915 | Repairs to hoarding | CC Birch | S1003 | Efficiencies Ltd | 48.00 |
| 12.04.16 | 12.04.16 | PU 71638 | 260418 | Scaffold Hire | CC Birch | S4608 | DET Scaffolding Ltd | 504.00 |
| 04.05.16 | 04.05.16 | PU 72050 | 263360 | To carry out vegetation clearance as qu | CC Birch | S4746 | Ground Control Ltd | 2,347.20 |
| 11.05.16 | 11.05.16 | PU 72183 | 263824 | Scaffold Hire | CC Birch | S4608 | DET Scaffolding Ltd | 504.00 |
| 12.05.16 | 12.05.16 | PU 72187 | 263849 | suply and fit new timber supports and r | CC Birch | S0310 | Eugene Kenny | 242.00 |
| 10.06.16 | 10.06.16 | PU 72764 | 265926 | Internal scaffolding to Birch Church | CC Birch | S4608 | DET Scaffolding Ltd | 630.00 |
| 08.07.16 | 08.07.16 | PU 73302 | 267945 | Repairs to hoarding | CC Birch | S1003 | Efficiencies Ltd | 48.00 |
| 12.07.16 | 12.07.16 | PU 73349 | 268100 | Scaffold Hire | CC Birch | S4608 | DET Scaffolding Ltd | 504.00 |
| 25.07.16 | 25.07.16 | PU 73663 | 268965 | Vegetation control | CC Birch | S4746 | Ground Control Ltd | 276.00 |
| 08.08.16 | 08.08.16 | PU 73955 | 269834 | Scaffold Hire | CC Birch | S4608 | DET Scaffolding Ltd | 630.00 |
| 22.09.16 | 22.09.16 | PU 74805 | 272728 | Scaffold Hire | CC Birch | S4608 | DET Scaffolding Ltd | 504.00 |
| 19.10.16 | 19.10.16 | PU 75378 | 274642 | Scaffold Hire | CC Birch | S4608 | DET Scaffolding Ltd | 504.00 |
| 08.11.16 | 08.11.16 | PU 75698 | 275872 | Scaffolding Hire and new scaffolding ere | CC Birch | S4608 | DET Scaffolding Ltd | 4,410.00 |
| 09.12.16 | 09.12.16 | PU 76331 | 277968 | Scaffolding Hire and new scaffolding ere | CC Birch | S4608 | DET Scaffolding Ltd | 4,284.00 |

17,116.70

2017 Birch

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| 09.01.17 | 09.01.17 | PU 76912 | 279756 | Scaffold Hire | CC Birch | S4608 | DET Scaffolding Ltd | 504.00 |
| 24.01.17 | 24.01.17 | PU 77229 | 280864 | Insurance | CC Birch | S1491 | Ecclesiastical Insurance Group | 550.00 |
| 09.02.17 | 09.02.17 | PU 77607 | 283106 | Scaffold Hire | CC Birch | S4608 | DET Scaffolding Ltd | 630.00 |
| 14.03.17 | 14.03.17 | PU 78187 | 285610 | Scaffold Hire | CC Birch | S4608 | DET Scaffolding Ltd | 1,044.00 |
| 18.04.17 | 18.04.17 | PU 78848 | 287702 | Scaffold Hire | CC Birch | S4608 | DET Scaffolding Ltd | 936.00 |
| 20.04.17 | 20.04.17 | PU 78901 | 287902 | Repairs to Hoarding | CC Birch | S1003 | Efficiencies Ltd | 537.60 |
| 25.05.17 | 25.05.17 | PU 79532 | 292065 | Scaffold Hire | CC Birch | S4608 | DET Scaffolding Ltd | 936.00 |
| 09.06.17 | 09.06.17 | PU 79862 | 292998 | Scaffold Hire | CC Birch | S4608 | DET Scaffolding Ltd | 1,170.00 |
| 03.07.17 | 03.07.17 | PU 80335 | 294442 | Scaffold Hire | CC Birch | S4608 | DET Scaffolding Ltd | 936.00 |
| 16.08.17 | 16.08.17 | PU 81309 | 297396 | Repairs to Hoarding | CC Birch | S1003 | Efficiencies Ltd | 102.00 |
| 25.08.17 | 25.08.17 | PU 81515 | 297939 | Find water main | CC Birch | S5121 | Anglican Water Business | 239.92 |
| 19.09.17 | 19.09.17 | PU 81924 | 299473 | Scaffold Hire | CC Birch | S4608 | DET Scaffolding Ltd | 1,170.00 |
| 02.10.17 | 02.10.17 | PU 82178 | 300172 | Scaffold Hire | CC Birch | S4608 | DET Scaffolding Ltd | 936.00 |
| 18.10.17 | 18.10.17 | PU 82537 | 301508 | Scaffold Hire | CC Birch | S4608 | DET Scaffolding Ltd | 936.00 |
| 30.10.17 | 30.10.17 | PU82819 | 302392 | Repairs to Hoarding | CC Birch | S3030 | Carthys Plumbing and Heating | 114.00 |
| 10.11.17 | 10.11.17 | pu 83083 | 303122 | Scaffold Hire | CC Birch | S4608 | DET Scaffolding Ltd | 1,170.00 |
| 11.12.17 | 11.12.17 | pu 83750 | 300172 | Scaffold Hire | CC Birch | S4608 | DET Scaffolding Ltd | 936.00 |

12,847.52

2018 birch

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| 09.01.18 | 09.01.18 | PU 84292 | 306948 | Purchase Scaffold | CC Birch | S4608 | DET Scaffolding Ltd | 9,780.00 |
| 30.01.18 | 30.01.18 | PU 84798 | 308459 | Insurance | CC Birch | S1491 | Ecclesiastical Insurance Group | 464.88 |

10,244.88

Total Costs 100,282.09

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|--------------------------|-----------|
| Total spent on insurance | 15,221.56 |
| Total spent on repairs | 34,248.86 |
| Total spent on scaffold | 28,248.00 |