

**Building Control Financial Statement 2020/21**

	2020/21 Chargeable	2020/21 Non Chargeable	2020/21 Total Building Control
	£'000	£'000	£'000
<b>Expenditure</b>			
Employees	277.0	74.3	351.3
Premises	9.8	3.1	12.9
Transport	5.7	1.8	7.5
Supplies & Services	25.2	7.9	33.1
Third Party Payments	0.5	0.2	0.7
Central & Support Services Charges	211.4	66.6	278.0
<b>TOTAL EXPENDITURE</b>	<b>529.6</b>	<b>153.8</b>	<b>683.4</b>
<b>Income</b>			
Building Regulation Charges	(361.5)	(4.9)	(366.4)
Misc. Income	0.0	0.0	0.0
<b>TOTAL INCOME</b>	<b>(361.5)</b>	<b>(4.9)</b>	<b>(366.4)</b>
<b>(Surplus)/ Deficit for Year</b>	<b>168.1</b>	<b>148.8</b>	<b>317.0</b>
<i>Previous year deficit Brought Forward</i>	619.5		
<b>Deficit Carried Forward</b>	<b>787.6</b>		