

Building Control Financial Statement 2014/15

	2014/15	2014/15	2014/15
	Chargeable	Non	Total
	£'000	Chargeable	Building
		£'000	Control
			£'000
Expenditure			
Employees	229.8	63.1	292.9
Premises	13.1	4.2	17.3
Transport	7.3	2.3	9.6
Supplies & Services	21.3	6.7	28.0
Third Party Payments	1.7	0.0	1.7
Central & Support Services Charges	153.1	48.3	201.4
TOTAL EXPENDITURE	426.3	124.6	550.9
Income			
Building Regulation Charges	(355.1)	0.0	(355.1)
Misc. Income	0.0	0.0	0.0
TOTAL INCOME	(355.1)	0.0	(355.1)
(Surplus)/ Deficit for Year	71.2	124.6	195.8
<i>Previous year deficit Brought Forward</i>	54.6		
Deficit Carried Forward	125.8		