

Building Control Financial Statement 2016/17

	2016/17	2016/17	2016/17
	Chargeable	Non	Total
	£'000	Chargeable	Building
		£'000	Control
			£'000
Expenditure			
Employees	226.3	63.9	290.2
Premises	13.2	4.2	17.5
Transport	7.8	2.5	10.3
Supplies & Services	34.4	10.8	45.2
Third Party Payments	1.4	20.1	21.5
Central & Support Services Charges	175.8	55.5	231.3
TOTAL EXPENDITURE	458.9	157.0	615.9
Income			
Building Regulation Charges	(397.2)	0.0	(397.2)
Misc. Income	0.0	(6.0)	(6.0)
TOTAL INCOME	(397.2)	(6.0)	(403.2)
(Surplus)/ Deficit for Year	61.7	151.0	212.7
<i>Previous year deficit Brought Forward</i>	201.0		
Deficit Carried Forward	262.7		