

Building Control Financial Statement 2017/18

	2017/18	2017/18	2017/18
	Chargeable	Non Chargeable	Total Building Control
	£'000	£'000	£'000
Expenditure			
Employees	269.0	69.2	338.2
Premises	9.4	3.0	12.4
Transport	8.2	2.6	10.8
Supplies & Services	32.9	10.3	43.2
Third Party Payments	1.8	0.0	1.8
Central & Support Services Charges	150.2	47.3	197.5
TOTAL EXPENDITURE	471.5	132.4	603.9
Income			
Building Regulation Charges	(405.8)	0.0	(405.8)
Misc. Income	0.0	(0.5)	(0.5)
TOTAL INCOME	(405.8)	(0.5)	(406.3)
(Surplus)/ Deficit for Year	65.7	131.9	197.6
<i>Previous year deficit Brought Forward</i>	262.7		
Deficit Carried Forward	328.4		