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Cost Estimates

No.	Element	Total £
1	Number not used	-
2	Number not used	-
3	Upgrade Museum Street entrances and welcome signage	6,000
4	Restore and repair the listed Ryegate entrance gate and associated drinking fountain	7,500
5	Remove central gate and path onto Middle Mill. Infill with new section of boundary fence and screen planting	5000
6	New gates on Middle Mill. Provide new fencing and signage	15,000
7	New gate and vehicle bridge immediately south west of cricket pavilion to facilitate access to Lower Park for events and access through the Park	257,000
8	Remove footbridge to east of cricket pavilion	10,500
9	Replace existing concrete bridge with new bridge, gate, seats and signage (Section 106 money identified for new bridge)	30,000
10	New fence to eastern boundary of Lower Park	30,000
11	New gate and fencing to Lower Park at junction with east-west public footpath. (CBC – take out allowance for signage – already in interpretation strategy budget)	35,000
12	New gate and finger post signage into Upper Park at Duncan’s Gate, new interpretation board for Duncan’s Gate and Roman Drain. New hard surfacing sensitive to archaeology of Duncan’s Gate to create access to Upper Park	71,100
13	Upgrade entrance gates and welcome signage at Castle Road entrance	10,500
14	Number not used	-
15	Repair and resurface all existing footpaths with resin bound gravel	525,700
16	Remove hedge and replace railing along east-west public footpath by the Roman wall	39,400
17	New path along eastern edge of Hollytrees Meadow from Duncan’s Gate to Castle Road entrance	76,100
18	New shared cycle and pedestrian path along southern edge of cricket ground linking to the Sustrans cycle route	55,000
19	New Footpath to south of Lower Park	14,200
20	Remove Upper Bowling Green and club house. Reinstate as parkland. Reinstate as a section of the Roman rampart earthworks and provide interpretation signage	27,000
21	Extend and refurbish Lower Bowling Green clubhouse. Refurbish bowling green; provide new benches, planting areas, hedge infill	153,800
22	Retain and enhance existing wooden barn for storage of vehicles and equipment. Relocate and enhance the existing 19 th century wooden storage. Remove remaining redundant maintenance sheds, buildings, huts and glasshouses in the old nursery	38,000

No.	Element	Total £
23	Create new secure park maintenance depot area. Extend and refurbish existing building for the Park Rangers, Gardeners and Security Team	163,500
24	Refurbish and extend existing toilet block to include cafe kiosk, boat concessionaire, shelter and store and terrace by the Boating Pond	210,000
25	Refurbish and redesign toilets next to Hollytrees Mansion	20,000
26	Number not used	-
27	Number not used	-
28	Replace railings to Footpath on top of Rampart	17,000
29	Open up Gray's Summer House for displays	16,200
30	Create new landscape setting for Gray's Rotunda	3,000
31	Reinstate the Badge Bed as part of the restoration of Hollytrees Lawn	4,400
32	Enhance Bell Gardens and adjacent area with military associations through formalisation of space and provision of interpretation and enhanced planting	15,000
33	Redesign the sensory garden and integrate sensitivity at edge of Hollytrees Lawn. Provide screen planting to the adjacent Park boundary	25,000
34	Restore Roman Wall at Castle Museum and provide interpretation	13,100
35	Enclose both ends of Avignon Garden with evergreen hedging	12,000
36	Improve setting and interpretation of Roman Pavement to the west of the Bandstand	14,600
37	Let Park Lodge as residential property	-
38	Planting to screen visible fences	1,000
39	New timber pergola and clock on the site of the original cafe to provide focal point at end of Bandstand Walk	60,000
40	New planting to northern edge of Boating Pond and new aquatic planting	10,000
41	New natural stone paving threshold to south side of Sensory Garden Pavilion and new steps to tie in with existing path on the north side of the Pavilion	20,600
42	Open up views from Ryegate entrance to Lower Park across Boating Lake, new seating litter bins and picnic benches	30,000
43	Improve vegetation of river edges	15,000
44	Remove existing footpath and reinstate with soft landscape at rear of Avignon Garden	7,600
45	Screen planting to boundary of Lower Park	11,300
46	Redirect and widen footpaths	27,000
47	Re-presentation of Roman Town Ditch.	3,000
48	Redevelop Park Cafe Pavilion	117,100
49	New contemporary building with information point and displays, toilets, baby changing facilities and a function room to host events, linked to the adjacent cafe building	520,700
50	New Education Resource Centre and Volunteer building	250,000
51	New nine hole putting green	20,000
52	Plant new avenue of lime trees	6,000

No.	Element	Total £
53	Remove play area from Hollytrees Meadow and provide interpretation and setting for Roman remains	35,000
54	Construct new play area for toddlers and children adjacent to existing Cafe	192,300
55	Enhance screen planting to southern boundary of Hollytrees Meadow	12,000
56	Underplanting to the Woodland Walk	24,300
57	Replace inappropriate or damaged benches	37,500
58	Replace all litter bins	15,000
59	New Signage: Update welcome signage at all main entrances to reflect restored Park. Update existing finger posts and provide additional finger posts. Provide new interpretation boards at key locations of historic significance	15,000
60	Renew and refurbish horticultural displays, shrub borders and trees to create areas of distinct character within the Park including the Upper Park western boundary	45,000
61	Number not used	-
62	Construct new fishing platforms to the River Colne for disabled users and construct new disabled car park	38,700
63 to 66	Number not used	-
67	Complete the previous restoration project including finials, platform, railings and landscaping	40,000
68 to 69	Number not used	-
70	Area of ecological significance - management, maintenance and enhancement.	5,000
	Grand Total	3,479,000
	Note: Capital cost estimate excludes VAT, preliminaries, contingencies, associated design development costs (for items such as a topographic survey), consultant fees and inflation.	

