

Building Control Financial Statement 2018/19

	2018/19	2018/19	2018/19
	Chargeable	Non	Total
	£'000	Chargeable	Building
		£'000	Control
			£'000
Expenditure			
Employees	323.6	85.1	408.7
Premises	18.6	5.8	24.4
Transport	8.1	2.5	10.6
Supplies & Services	22.9	7.2	30.1
Third Party Payments	0.8	0.7	1.5
Central & Support Services Charges	155.3	48.9	204.2
TOTAL EXPENDITURE	529.2	150.3	679.5
Income			
Building Regulation Charges	(398.1)	0.0	(398.1)
Misc. Income	0.0	0.0	0.0
TOTAL INCOME	(398.1)	0.0	(398.1)
(Surplus)/ Deficit for Year	131.0	150.3	281.3
<i>Previous year deficit Brought Forward</i>	328.4		
Deficit Carried Forward	459.4		