

**Building Control Financial Statement 2019/20**

	<b>2019/20</b>	<b>2019/20</b>	<b>2019/20</b>
	<b>Chargeable</b>	<b>Non Chargeable</b>	<b>Total Building Control</b>
	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>
<b>Expenditure</b>			
Employees	315.8	82.4	398.2
Premises	13.2	4.2	17.4
Transport	7.6	2.4	10.0
Supplies & Services	23.4	7.4	30.8
Third Party Payments	0.7	0.7	1.4
Central & Support Services Charges	200.4	63.1	263.5
<b>TOTAL EXPENDITURE</b>	<b>561.2</b>	<b>160.1</b>	<b>721.3</b>
<b>Income</b>			
Building Regulation Charges	(401.2)	0.0	(401.2)
Misc. Income	0.0	0.0	0.0
<b>TOTAL INCOME</b>	<b>(401.2)</b>	<b>0.0</b>	<b>(401.2)</b>
(Surplus)/ Deficit for Year	<b>160.0</b>	<b>160.1</b>	<b>320.1</b>
<i>Previous year deficit Brought Forward</i>	459.4		
Deficit Carried Forward	619.5		