COLCHESTER INFRASTRUCTURE AUDIT AND DELIVERY PLAN

APPENDIX	NFRASTRUCTURE PR	OJECT SCHEDULE -	Stage 3 Report (beration 2, final, O	ct 2025)												
Project ID	Infrastructure Cat 1	infrastructure Cat 2	Infrastructure Cat 3	Project name	Project description	Location	Timing, including any triggers	Phase	Cost (f)		Funding secured (I)	Funding gap (K)	Funding sources	Delivery responsibility	Other comments	Source(s) of information
í	Healthcare	Primary care	Primary case	Greenstead community hub	Expansion of existing GP suppry within existing builting as part of the Greensteed community has regeneration popies. This will provide additional clinical property for the community, including new instances and consultation morns. This was funded via SNEE CB as part of phase 1 of the regeneration project being disveloped by CCC.	Greenstead	Oue to be completed March 2026	Phase 1		600,000	600,000		SNEE CB	SNEE CB, Hawton Sugary	Funded by SNEE CB	Same frame with health area. Although demonstrated
2	Healthcare	Primary care	Primary care	Primary healthcare provision for the TCBGC	Onsite provision to meet the needs of TCBGC residents; detailed strategy for provision to be confirmed but could include one or more health and well- being hubs where various health and social care services are co-located.	TORGO	To 2041	To 2041	Tbc		Tbc	Tbc	Developer, NHG.	Developer, NHG.		Source: TCBGC Infrastructure Delivery, Phasing and Funding Plan (2023)
b	Healthcare	Primary care	Primary care	Barfield Road Reconfiguration	Reconfiguration of Barfield Road Clinic to provide additional clinical capacity and improve building functionality.	West Merses	Due to be completed March 2026	Phase 1		200,000	200,000	-	\$106 and NHS	SNEE CB, West Menses GP Practice and NHSPS	Costs not included in total cost summary, higher estimate from HUDU model benchmark used.	SNEE ICB Stakeholder Engagement July 2025
4	Healthcare	Primary care	Primary case	Tiptree Medical Practice	Potential expansion of existing practice including remodel and refulfilithment to provide additional administrative space. Existing administrative space to be remodeled and reconfigured into clinical space to increase capacity.	Tposs	FBC			350,000	250,000	100,000	\$106 and NHS	SP Practice and SNEE ICB	Costs not included in total cost summary, higher estimate from HUDU model benchmark used.	SNEE ICD Stakeholder Engagement July 2025
5	Healthcare	Primary care	Primary case	Rowhedge University Site	Potential expansion of existing practice including remodel and refulbithment to increase clinical capacity.	University of Essex	FBC		TBC				fac	University to Essex, GP Practice and SNEE ICE		SNEE ICB Stakeholder Engagement July 2025
6	Healthcare	Pimary care	Primary case	Highwoods	Internal remodel to create additional clinical capacity	Highwoods GP	Due to be completed March 2026			50,000	50,000		\$106 and NHS	SP Practice and SNEE ICE SP Practice and SNEE ICE	Costs not included in total cost summary, tigher estimate from HUDU model benchmark used.	SMEE CB Stakeholder Engagement July 3025 SMEE CB Stakeholder Engagement July 3025 SMEE CB Stakeholder Engagement July 3025
	Page Lau	r may sav	Printer	N. Alley	seen removable at Create automotive Lensus Legency	- Comp	t enu									
Ĺ	Heathcare	Primary care	Primary case	Creffield	Internal remodel to create additional clinical capacity	Creffeld	TEC		TEC				TRC	SP Practice and SNEE ICB		SMEE ICB Stakeholder Engagement July 2025
9	Healthcare	Primary care	Primary case	CMP - Shub End	Potential foot extension to increase clinical capacity	CMP - Shub End	rac		TRIC				mc	SP Practice and SNEE ICB		SNEE ICB Stakeholder Engagement July 2025
10	Healthcare	Primary care	Primary case	CMP - Parsons Heath	internal memodel to create additional clinical capacity	CMP - Parsons Heath	FBC		TRC				fac	SP Practice and SNEE ICB		SNEE ICD Stakeholder Engagement July 2025
11	Heathcare	Primary care	Primary case	Toligate and/or Ambrose	internal nemodel to create additional clinical capacity	Toligate and/or Ambrose	TEC		TRC				TRC	SP Practice and SNEE ICE		SMEE ICO Stakeholder Engagement July 2025
12	Healthcare	Acute care	Endoscopy	Endoscopy Unit at Colchester Hospital	A new unitritant will offer a dedicated, purpose-built space (the service currently shares a space with-day surges) in: Elemsted Units, opprated facilities and a bether envolvement and experience for patients, and more capacity to better manage waiting lists and reduce patient waiting times.	Colchester Hospital	Anticipated to open in 2025	Phase 1		16,000,000	16,000,000		1015	ESNEFT	Assumed funded as due to open in 2025. Costs not included in staticost summany, higher estimate from HUDU model benchmark used.	toto Elegos emelli nha ukitora visibbalidina esoki idermation for visibres balidino varriu et colcheste Deschalandina odervati intradi.
13	Healthcare	Acute care	General maintenance	Electrical Infrastructure Upgrade Programme at Colchester Hospita	Electrical Infrastructure Upgrade Programme at Colchester Hospital – Phase 5 of 7 – the purpose of this programme is to allow for continual use of hospital.	Colchester Hospital	TRC	tec	TBC		TBC	TBC	NG	ESNEFT		ESNEFT service provider engagement, June 2024
14	Healthcare	Acute care	Surgery	Day Surgery Unit (DSU) relocation at Colchester Hospital	The relocation and development of the DSU will create a more modern facility at Colchester Hospital Patients that attend hospital for day case procedures will go the DSU.	Colchester Hospital	Anticipated delivery expected after the opening of the Dame Clare Marx building in 2026-2027	Phase 1	The		The	The	rac .	ESNEFT		talon filmon mandi mine sikkon y validasidan yanda idanma fan-inahana basidan yanda ye calabama tumahali ny surpeny vali day-mone)
15	Healthcare	Acute care	Virtual examinations	Virtualwards	Delivery of virtual wards to support over 100 patients who would otherwise have been in hospital	NA. Visual	Need 5 years	Phase 1	Tbc		Tbc	Tbc	NIG	ESNEFT		ESNEFT Clinical Strategy (2024-29)
16	Healthcare	Acute care	Endoscopy	Develop new endoscopy capacity to meet growing demand	No further details.	the .	Next 5 years	Phase 1	Tbc		Tbc	Tbc	NG	ESNEFT		ESNEFT Clinical Strategy (2024-29)
17	Healthcare	Acute care	Post-operative care	Develop post-operative care units (POCU)	No turiher details.	The	Next 5 years	Phase 1	Tbc		The	The	NG	ESNEFT		ESNEFT Clinical Strategy (2024-29)
10	Healthcare	Primary, scute and mental healthcare	Primary, scute and mental healthcare	High-level estimate of costs associated with primary, scuts and mental healthcare facilities to support population-growth to 2041.	Cost estimate based on HLIDU model benchmarks from neighbouring ICIB.	Across the local authority area	To 2041	Allphases		52,299,310		52,299,310	NHS, developers			
19	Telecommunications and digital	Broadband	Ultrafast broadband	Robut of Ultrahat Broadband and SG Colchester	Collaboration between VX Fiber and Colchester Fibre to deliver full fibre broadband to 25,000 premises.	Colchester-wide	To be delivered over the 2022-25 period	Phase 1		48,000,000	48,000,000	The	VX Fiber, Local Full Fibre Network Fund	Cokhester Fibre, VX Fiber		Cabhasta Coronic Chevisioner Strategy. Integrit Coronica Mak Jones vinificates anterioratic CRC-Strategies-Colche et al- Dereit present Grantsey 2002 2002 TUSE PARK NS. Damit M. 2002 20 pt Integrit Coronic Colche et al. (1992 2004 1992 2005 PARK NS. Damit M. 2002 20 pt Integrit News colchester gos visit Inforce-article Plank NS. Damit M. Accessed. Jain 2005
20	Waste and Resource Management	Waste Management	NIA.	New waste management capacity Belihouse Landfill site, Colchester- biological waste management and inert landfill site	No further details:	Belhouse Landfill site, Colchester	To be delivered over Waste Local Plan period (2017-2002)	Phase 1 & 2	The		The	Tec	The Funding sources may include council tax and DCC may seek developer contributions on a case by case basis.	andili infrastructure	The Waste Strategy for Essex 2004-2054 sets Essex County Councils (WDA) policy to move to use of Energy from Waste for residual waste, and to cease the use of landfill by 2000.	Waste Local Plan
21	Waste and Resource Management	Waste Management	NA	New waste management capacity Fingringhoe Quarry, Colchester – Inert landfill site	No further details.	Fingringhos Quarry, Colchester	To be delivered over Waste Local Plan period (2017-2002)	Phase 1 & 2	The		The	The	Tbc. Funding sources may include council taxand ECC may seek developer contributions on a case by case basis.	Colchester City Council, Essex County Council, private deliver partners. Essex County Council (Waste	The Waste Strategy for Essex 2004-2054- sets Essex County Council's (WDA) policy to move to use of Energy from Waste for residual waste, and to cease the use of	Waste Local Plan
22	Waste and Resource Management	Waste Management	Waste Transfer Station	A 120 Waste Transfer Station (Ardeigh)	Coloration or enhancement of Wasta Toursiler Station and seasociated logistical infrastructure to accommodate additional capacity	Colchester Waste Transfer Station, Former Truck Stop, A120 North, Colchester, CO7 75L	To be delivered by 2000 (in line with Phase: of emerging trajectory)	2 Phase 1	The		The	The	The Funding sources may include council tax and DCC may seek developer contributions on a case by case basis.	Essex County Council		Waste Scriebung for Essex 2024-054 Waste Local Plan Endocrement Protection Act 1960 Endocrement Act 2021
ua	Waste and Resource Management	Waste Management	Recycling Centre for Household Waste		Extension or enhancement of Recycling Centre and associated logistical infrastructure to accommodate additional capacity	Maldon Road, Shrub End, Colchester, CC0 4RN		2 Phase 1 & 2	IDC		isc	inc	The Funding sources may include council tax and ECC may seek developer contributions on a case by case basis.	Essex County Council		Water Scribning for Essex 2024-0554 Water Local Plan Environmental Proscion-Act 1990 Environment Act 2021
	Waste and Resource Management		Recycling Centre for Household Waste	Withorn Recycling Centre	Extension or enhancement of Recycling Centre and associated logistical inhastructure to accommodate additional capacity	Peny Road, Freebourne Industrial Park, Witham, CMB 3VZ	To be delivered by 2000 (in line with Phase of emerging trajectory)		raid		100.	and.	The Funding sources may include council tax and DCC may seek developer contributions on a case by case basis.			Waste Carriage by Classe 2024-0554 Waste Coal Play En-lacemental Protection Act 1500 En-lacement Act 2021 En-lacement Act 2021
25	Waste and Resource Management	Waste Management	Recycling Centre for Household Waste	West Mersea Recycling Centre		Upland Road, West Merses, COS SDX	To be delivered by 2000 (in line with Phase of emerging trajectory)	2 Phase 1 & 2	The		The	The	The Funding sources may include council tax and ECC may seek developer contributions on a case by case basis.	Essex County Council		Waste Strategy for Scene 2020-2054 Waste Local Plan Environmental Proscion-Act 1990 Environment Act 2021
26	vvame Management	evaste Management	recycing Centre for Household Waste	Cracron Recycling Centre	Extension or enhancement of Recycling Centre and associated logistical infrastructure to accommodate additional capacity	Rush Green Road, Rush Green, Cladon-on-Sea, CO16 79L	To be delivered by 2020 (in line with Phase 2 of emerging trajectory)	Prase 1 & 2	IDC		IBC	inc	The Funding sources may include council tax and BCC may seek developer contributions on a case by case basis.	sesses County Council		Waste Strategy for Excess 2024-2054 Whate Local Plan Environmental Protection-Act 1960 Environmental Post 2021

Project ID	Infrastructure Cat 1	Infrastructure Cat 2	Infrastructure Cat 2	Project name	Project description	Location	Timina, including any triggers	Phase	Cost (D	Funding secured (E)	Funding cap (E)	Funding sources	Delivery responsibility	Other comments	Source(s) of information
	Weste and Descripe	Down House and	According Section for the control of		No. 20 April 10 April	North Coleman William						-			Considerio alta DCC - Inno 0005
21	Management	wass transperser	Heapting Centre for Household Waste	Recycling Centre	New Hocycling Centre to help series ICBUC	North Cochesterwest Tendring			TEC .	inc.	isc	ibc	a saas county council		Consumeron with ECC, Julie 2005
28	Utilišes, Waste & Water	Electricity	Dectricity	Electricity substation upgrades associated with potential emerging trajectory	Famour your disconding yours for all increased basis on the S.S. Admission while the Data State years. See Manufacture 1410. Class High Policy 1410. Class Hope 1410. Class High Policy 1410. Class High Policy 1410. Land Policy 1410. House All Policy 1410. All po	All 15 LIK Power Networks primary substations		To 2041	251,809,250	251,009,250		Developers / Utility providers: correction-charges	Utility providens	Costs assumptions are set out in Stage 2 report.	45COM cost cormulatura July 2005
29	Utilities, Waste & Water	Wastewater	Water Recycling Centres	Carls Coine WRC asset investment	Funded WRC improvement plans before 2000 and long term plan for 25%. Reduction in surface water discharge to WRC network	Earls Coine	Funded shot-term improvement plan, with Long term plan to 2000 (not funded) so reduce surface water discharge to the WRC sentences by 25%.	Phase 1 & 3	9,000	9,000	TDC (medium term plane)	Ofwat Price Review Process	Angkan Water Services	Funding for the current AMP Period (2025 - 2030) only	Anglan Water Drainage & Wastewater Management Plan (2023)
30	Utilises, Waste & Water	Wastewater	Water Recycling Centres	Coplord WRC asset investment	Funder WPC: capacity improvement plan, including seduction in proundstant inflation to catherine before 2003 and medium term plan for SuCS intersection and new DWF permit with possible treatment appraides. Long term plan to servors 50% of surface water within the setwork.	Copland	Funded short term plan (to 2005) - with a medium to longer term strategy to 2000 to reduce surface water discharge to the WRC catchment by 50%	Phase 1, 2 and 3	11,037,000	11,037,000	TEC (medium to long term plane)	Ofwat Price Review Process	Anglian Water Services	Funding for the current AMP Period (2025 - 2020) only	Anglan Water Chainage & Wastewater Management Plan (2022)
21	Utilises, Waste & Water	Wastewater	Water Recycling Centres	Dedham WRC asset investment	Reduction in surface water discharge to WRC network via a mixed strategy focused on SLDS and longer term aim to remove 50% of surface water within the network	Dedham	Medium term plan (to 2005) - with a longer term strategy to 2050 to reduce surface sater discharge to the WRC catchment by	Phase 2 & 3	TBC (medium to long term plants)	TBC (medium to long serm plans)	TBC (medium to long term plans)	Ofwat Price Review Process	Anglian Water Services	No funding yet secured - will be considered as needed in future AMP's (2000 onwards)	Anglan Water Drainage & Wastewater Management Plan (2023)
32	Utilities, Waste & Water	Wastewater	Water Recycling Centres	Elight Ash Green WRC asset Investment	Reduction in surface water discharge to WRC network via a mixed strategy focused on SUDS and longer term aim to remove SDNs of surface water within the network.	Eight Ash Green	Medium term plan (to 2005) - with a longer term strategy to 2050 to reduce surface enter discharge to the WRC catchment by	Phase 2 & 3	TBC (medium to long term plants)	TBC (medium to long sem-plane)	TBC (medium to long term plane)	Ofwat Price Review Process	Anglian Water Services	No funding yet secured - will be considered as needed in future AMPs (2000 onwards)	Anglan Water Drainage & Wastewater Management Plan (2022)
33	Utilises, Waste & Water	Wastewater	Water Recycling Centres	Fingringhoe WRC asset investment	Funded WRC capacity improvement plan with possible treatment aggrades and medium to longer-term reduction in surface water to WRC catchment via SuDG (not yet funded)	Fingringhos	Funded short term plan (to 2005) - with a medium to longer term strategy to 2000 to reduce surface water discharge to the WRC	Phase 1, 2 and 3	921,000	921,000	TBC (medium to long term plans)	Ofwat Price Review Process	Anglian Water Services	Funding for the current AMP Period (2025 - 2030) only	Anglan Water Drainage & Wastewater Management Plan (2022)
34	Utilises, Waste & Water	Wastewater	Water Recycling Centres	Tiptree WRC asset investment	catchment via SuDS (not yet funded) Long term plan to consider constructed wetland to enhance treatment.	Tptes	teduce surface water discharge to the WRC catchment by 50%. Long term plan (o 2050) to provide a constructed welland to improve treatment	Phase 3	TBC (long term plan)	TBC (long term plan)	TBC (long term plan)	Ofwat Price Review Process	Anglian Water Services	No funding yet secured - will be considered as needed in future AMPs (2000 creamon)	Anglian Water Drainage & Wastewater Management Plan (2023)
25	Utilises, Waste & Water	Wastewater	Water Recycling Centres	West Bergholt WRC asset	Reduction in surface water discharge to WRC network via a mixed strategy	West Bergholt		Phase 2 & 3	TBC (medium to long term	TBC (medium to long term plans)	TRC	Ofwat Price Review Process	Anglian Water Services	as needed in future AMPs (2000 creands) No funding yet secured - will be considered as needed in future AMPs (2000 creands)	Anglian Water Drainage & Wastewater Management Plan (2022)
96	Utilities, Waste & Water	Wastewater	Sewerage connection charges for trew development	High level estimate of sewerage connection costs based on	Reduction in surface water discharge to WRC network via a mixed strategy to cose on SLDS and longer term aim to semove 50% of surface water within the network	Authority-wide	Medium term plan (to 2005) - with a longer term strategy to 2050 to reduce surface water discharge to the WRC catchment by 50%.	To 2041	plane) 0,404,359	9,494,259				as review in Marie AMP's (2000 chiends)	
27	Utilises, Waste & Water	Potable Water	new development Demand Management Strategy	connection costs based on sublished AW channel Smart Metering	Smart messing programme that will replace the current meter stock over 10 years (2 AMPs).	Authority-wide	Detween 2000 - 2045	To 2041	243,000,000	242,000,000		Ofwat Price Review Process	Anglian Water Services	Costs are for entire AW region and	Anglan Water druk WPMP (2024)
			Action											Costs are for entire AW region and therefore excluded from Colchester costs. The projects will be funded through AW's Price Review (PR24).	
50	USSSes, Waste & Water	Potable Water	Demand Management Strategy Action	Leak detection	Reduce leakage by most than 70 Midsy by 2046. It will target both losses in the distribution system and losses due to customer supply pipe leakage and internal plambing besse.	Authority-wide	Between 2020 - 2045	To 2041	4,370,000,000	4,370,000,000		Ofwat Price Review Process	Anglian Water Services	Costs are for entire AW region and therefore excluded from Colchester costs. The projects will be funded through AW's Price Buview (PR24). Operational Expenditure only, £74m/year.	Anglan Water draft WRMP (2024)
200	Utilises, Walle & Waller	Posse was	Action	water emouncy measures	Measures will include a multi-utility web-portal, leaky loss campaign, rewards schemes 'Bits and Bobs' campaign, a water butts programme, rebates to replace old tollets, promotion of 'smarf' devices (tape, etc.).	AUTOTO-Wide	MANAGE 2000 - 2046	10.2041	only	N/s - operational expenditure only			Anguan Water Services	The projects will be funded through AW's Price Review (PR24).	Anguan traser draft tribabil (2024)
40	URBSes, Waste & Water	Potable Water	Supply-side Water Resource Options	E 102)	bicease in treated water export into the Easex South WRZ which supplies the majority of CCC (could include water from proposed new South Linco reservoir)	Authority-wide	Medium term and longer term via Strategic Resource Option connectivity in wider Anglian Water supply area	Phase 2 & 3	TBC	твс	TRC	Ofwat Price Review Process	Anglian Water Services		Anglan Water draft WRMP (2024)
41	Utilities, Waste & Water	Potable Water	Supply-side Water Resource Options	Esses South WRZ - Holland on Ses desalination option (EX10)	Seawater desalization scheme	Authority-wide	Medium term prior to Strategic Resource Option connectivity	Phase 2	294,661,520	TRC	TBC	Ofwat Price Review Process	Anglian Water Services / Affinity Water	Costs are for entire AW region and therefore excluded from Colchester costs. The projects will be funded through AW's Price Review (PR24).	Anglan Water and Affinity Water draft WRMPs (2024)
42	Utilises, Waste & Water	Potable Water	Supply-side Water Resource Options	Esses South WRZ - Colchester WRC direct to Andleigh Reservoir option (EX19)	Indirect: Colchester WRC re-use scheme to supplement water supply to Ardeigh Research	Authority-wide	Medium term prior to Strategic Resource Option connectivity	Phase 2	138,995,010	TRC	TEC	Ofwat Price Review Process	Anglish Water Services / Affinity Water	Costs are for entire AW region and therefore excluded from Colchester costs. The projects will be funded through AW's Price Review (PR24).	Anglian Water and Affinity Water draft WRMPs (2024)
43	Utilities, Waste & Water	Potable Water	Supply-side Water Resource Options	opean(exter)	Recovery of backwash water from WTW to increase deployable output from WTW	Authority-wide	Medium term prior to Strategic Resource Option connectivity	Phase 2	277,670	TBC	твс	Ofwat Price Review Process			Anglan Water draft W98P (2024)
				(EXS7)			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							Costs are for entire AW region and therefore excluded from Colchester costs. The projects will be funded through AW's Price Review (PR24).	
44	Utilises, Waste & Water	Potable Water	Potable water connection charges for new-development	High level estimate of potable water connection costs based on published AW changes	10.00C will consume demand for up to five new zermany achools, to be co-	Authority-wide		To 2041	10,568,606	10,568,606		Developers, via utility company	Anglian Water Services		
		Pillay Edicardi	Per principal actions		located with early years provision; allocation included in TCBIGC DPD.		Department of Paris	102041			THE .		Developer, schools, acco		TURNO UPU/ BREE SOLE PER BILL BUTTERS BE
46	Education	Primary Education	Expanded primary school	Trivity primary school, Chesterwell	2 FE primary co-located on same site as Trinity school; tend included in extent Local Plan and extent s106 provides for extension of the school's age range.	North of the City (Chesterwell)	Anticipated to open in 2026	Phase 1		тво	TEC	Developer, schools, ECC, DS	Developer, schools, ECC		ECC scenario test for EPP, extent Local Plan and ±106
47	Education	Primary Education	Additional primary school capacity	Primary school capacity at Rowhedge	Additional primary school capacity is required at this location given	Roshedge	By 2003	To 2041		tac .	TMC	Developer, schools, ECC, DS	Developer, schools, ECC		
44	Education	Primary Education	Additional primary school capacity	Largham: additional capacity for primary school pupils.	Senceat growth in the Cothwater Primary Planning Anna I Southeast Filinginghoes. As self-handing solution is required for Primary Planning Anna A: North Anapham). Landman Primary has insufficient space to significantly expond on its current site, and new demand will arise over the plan-period included in 27 Fey primary school co-located with early years toolikes, test included in 19 Fey primary school co-located with early years toolikes, test included in 19 Fey primary school co-located with early years toolikes, test included in 19 Fey primary school co-located with early years toolikes, test included in 19 Fey primary school co-located with early years toolikes, test included in 19 Fey primary school co-located with early years toolikes, test included in 19 Fey primary school co-located with early years toolikes, test included in 19 Fey primary school co-located with early years toolikes, test included in 19 Fey primary school co-located with early years to school 19 Fey primary school co-located with early years to school 19 Fey primary school co-located with early years to school 19 Fey primary school co-located with early years to school 19 Fey primary school co-located with early years to school 19 Fey primary school 19	Langham	By 2041. Much of demand in this location would be associated with the proposed Park	To 2041		TBC	TBC	Developer, schools, ECC, DS	Developer, schools, ECC		ECC scenario test for EP, extent Local Plan and ±106
49	Education	Primary Education	New primary school	Stanuay site primary school	on its current site, and new demand will arise over the plan period including 2 FE primary school co-located with early years facilities; land included in extent Local Plan and s106	North of London road,	Lane site. By 2003	To 2041		TEC	твс	Developer, schools, ECC, DS	Developer, schools, SCC		ECC scenario test for EP, extent Local Plan and s106
50	Education	Primary Education	New primary school	Mildere School, Barbrook Lane,		Tipose	Up to 2000	Phase 1 & 2			-	Developer, schools, ECC, DIS	Developer, schools, ECC		ECC scenario test for EP, extent Local Plan and s106
51	Education	Primary Education	New primary school	Tiptree North of A12, Marks Tay	Land is incused in the electric cost in anno slave expansion of Misselse primary school, to support growth in Calchaster Primary Planning, Assa Int Southwest Messilos and Tioteel. New 2 FE primary school co-bosted with early years facilities to cater for additional demand arising in Primary Planning Group Et Norhwest (Tay) -	Marks Tay	2022 to 2041	To 2041			-	Developer, schools, ECC, DIS	Developer, schools, ECC	May not be needed during Plan period if school built south of Mark's Tey.	DDC sownario sest for DP
					note, may not be required during Plan period if school built south of Mark's. Tey.									school built south of Mark's Tay.	
52	Education	Primary Education	New primary school	South of Marks Tey / Copford - primary provision	New 2 FE primary school co-located with early years facilities, to meet demand srising in Primary Planning Area E: City southwest (Stanway).	South of Marks Tey Village	2002 to 2041.	To 2041				Developer, schools, ECC, DE	Developer, schools, ECC		ECC scenario sea for DP
	eva-dion	aty Loucision	remary school	provision provision	New 2 FE primary school co-bcated with early years facilities to cater for demand artising in Primary Planning Area D. City eart [Greendead]. High level costing for primary school provision to 2041, based on ECC.	Personalist Colchester	2000 W 2001	-041				www.per, schools, scici, DE	www.per,scroos,scC	Could also cater for demand arising north of the A12, if no new primary school provided there.	enals and and an all?
55	souration Education	Frimary Education Secondary Education	Primary Education New secondary schools	High level costing for primary school provision to 2041 New secondary schools for	High level costing for primary school provision to 2041, based on SCC demand and cost benchmarks. TCSGC is anticipated to will prevent demand for one large secondary school on all man 12-the of whitehile land or two secondary schools each	TORGO	Depends on phasing of TCBGC	To 2041	73,018,231		73,018,231	Developer, schools, ECC, DS	Developer, schools, ECC		Lost benchmans from SCC Developer Guide to Infrastructure Contributions (S004) TCBGC DPD / extent Local Plan, ECC scenario test
				New secondary schools for TCBGC	on 7.9ha of suitable land.										
54	Education	Secondary Education	New secondary schools	New secondary school to sense Mild Colchester (Group A planning area), location TBC	Aside of the TOCBIC, a new secondary school will be required to meet demand in the Mid-Cothichest planning seas. Land should be allocated on at least one sufficiently large to hasing allocation, or in a location well connected to serve the majority of smaller allocations.	TBC - Mid Colchester school planning area	2003 to 2041	To 2041				Developer, schools, ECC, DIS	Developer, schools, ECC		BCC scenario seet for EP
\$7 -	Education	Secondary Education	New secondary schools	Thurstable Green secondary provision, Totree	Foecast demand of c 1 FE could be next by repurposing the sists from accommodation which has recently closed to meet demand for the 11-16 tage group.	Tptms	2003 to 2041	To 2041			62,600,904	Developer, schools, ECC, DIS	Developer, schools, ECC		ECC scenario test for EP
54	Education	Secondary Education	Secondary Education	High level costing for secondary school provision to 2041	High level costing for secondary school provision to 2041, based on ECC demand and cost benchmarks			To 2041	62,609,994						Cost benchmarks from ECC Developer Guide to Infrastructure Contributions (2004)
59	Education	Early Years Education and Childcare	Co-located and standione EYEC facilities	High level costing for early years and childcare provision to 2041	High level costing for early years and childcare provision to 2041, based on ECC demand and cost benchmarks.		To 2041	To 2041	29,207,292		29,207,292		ECC but market-led delivery		Cost benchmarks from ECC Developer Guide to Infrastructure Contributions (2024)
60	Education	Special Educational Needs	Special Educational Needs	Special Needs Provision to 2041, high level demand estimate and costing	SEN requirements for 201 pupils requiring an EHCP in-mainstream school and a further 124 requiring a specialischool placement. High level cost estimate is based on benchmark costs.	Colchester wide	Up to 2041	To 2041	10,622,736		18,632,736	Developers, DE	ECC, Essex Schools Forum		Cost benchmarks from ECC Developer Guide to Infrastructure Contributions (2024)

ProjectID	Infrastructure Cat 1	Infrastructure Cat 2	Infrastructure Cat 3	Project name	Project description	Location	Timing, including any triggers	Phase	Cost (E)	Funding secured (E)	Funding gap (£)	Funding sources	Delivery responsibility	Other comments	Source(x) of information
61	Education	Higher Education	University Digital infrastructure	Phase 2: Smart Working at Esses	improve digital infrastructure across the University	University of Essex	Phase 1 completed 2022-23, Phase 2 now	Phase 1 (underway)	1,300,000	1,300,000	TBC	TBC	University of Esses	Phase 1 complete (cost £7.9m), Phase 2	University of Essex, (2023); Financial Statement 2022-22.
							underway.							(cost £1.3m) underway and therefore assumed to be funded.	
62	Education	Higher Education	University Centre	Clacton Civic Quarter Redevelopment,	University will create a new Centre for Costal Communities that will form part of the Institute of Public Health and Wellbeing	Clacton-on-Sea (apart of University of Essex)	TRIC	TRC	Tac.	твс		Funded vis government grant (\$20m Levelling Up Fund for Clacton Civic Quarter).	TRC	Funded via government grant (Levelling Up Fund).	sacrook at Cacion Civic Quantity project Sissia County Council
63	Education	Higher Education	University Business Hub	Knowledge Gateway Innovation Centre - expansion	Employment land is allocated in the TCBGC DPD for the expansion of the University of Essex Knowledge Gateway, to the north of the A123.	TORGO	Depends on phasing of TCBGC	To 2041	TBC	TBC	TBC				
	Education	Putter Education	Futher Education	High level costing for further education provision to 2041	High level costing for further education provision to 2041, based on ECC demand and cost benchmarks.	Cocheter was	ED 10 2041	10.2041	12,874,056	W	12,874,056	***	mer.		Cost serchnarks from s.C.C. Developer Guide to Instatructure Controllation (p.104)
	aducation .	Add Loudson	Add Learning Certie	Redevelopment,	ACL LIBRE WE have a new centre local in the building	ACL Esses)	INC.	isc	TBC (part of Clacton Civic Quarter redevelopment)	million from Levelling Up Fund for Clacton Civic		Fund secured for Clacton Civic Quarter including Adult Learning	illac		First took at Claims Civic Guarier project Sasses County Council
										Quarter which includes Adult Learning Centre)		Centre)			
66	Education	Adult Education / Further Education	Adult Education / Further Education	Green Energy Skills Centre at the Colchester Campus (Colchester	Construction of a 440 som workshop building adjacent to the current Engineering block in the North West corner of the main Sheepen Road	Colchester Institute (Colchester Campus)	TBC - Full Business Case to be developed	TRC	2,500,000	TBC	2,500,000	TRC	Colchester Institute		Source ECC . ECC has comissioned Strategy Outine Studiess Case
				(nestude)	Campus. This space will provide training in automotive engineering (including zero emission vehicles, autonomous logistics, green rapid transport systems, battery systems and storage) and clean energy	,									
					transport systems, comery systems and storage; and count energy engineering. Additional capacity is required in order to respond to growing student demand as well as identified skills shortages in the automotive										
					sector and growth in the renewable energy sector (specifically the development of Sizewell C).										
67	Education	Adult Education / Further Education	Adult Education / Further Education	Expansion of the Energy Skills Centre in Harwich (Colchester	Phase 2 of the Harwich campus will support green skills requirements for Freepor East and other projects account the County Freeport East will support large—aceim manufacturing of offshore wind subsines and components. In addition, the presence of new nuclear power stations at Surseel C and potentially Bradwell B will enable the Freeport to become a	Colchester Institute (Colchester Campus)	TBC - Full Business Case to be developed	TBC	3,600,000		2,600,000	TBC			Source ECC. ECC has comissioned Strategy Outline Statiness Case
				(neth.de)	support large-scale manufacturing of offshore wind subines and components. In addition, the presence of new nuclear power stations at Simulation and contesting the presence of new stations at Simulation of notice that the presence is necessarily to the presence of th										
					centre of technical excellence for the wider energy industry and support										
					phase of construction of Freeport East Harwich and associated facilities is expected in 2024. The project will develop c800kgm of additional workshops and training rooms to complement its existing engineering										
					facilities and deliver training which will support the offstone wind developments including electronic engineering and manufacturing in the first instance, followed by new nuclear and hydrocen skills training over the										
					test respice, becaused by new nuclear and nydrogen sixes starting over the longer term.										
	Francis					College	TBC - Sulf Business Come to be described	750	,,		F.007 ***	The same			Source ECC. ECC has comissioned Strategy Outine Business Case
	adazanon .	Adult Education / Further Education	Adult Education / Futher Education	Sustainable Skills Innovation Centre (Colchester Institute).	This project will provide a dedicated training facility to meet the demand for skilled construction workers generated by the Tending Colchester Borders Garden-Community development. The location of a reachor employment and educational facility would provide an innovative approach to supporting	(Colchester Campus)	THIC - Full Mutations Cases to be developed	TMC.	5,000,000		5,000,000	iac.			Source ECC. ECC rist consistence strategy out in automatic Case
					and educational facility would provide an innovative approach to supporting the significant skills and employability challenge experienced by the area given that over the initial period of development planners are targeting \$20										
					given two over the install period of development paramets are saggeing sco- new build homes per year. The proposal will create a new 2 stony 900 sign building in the Tendring Colchester Borders Garden Community offering three workshops (wood occupations, mechanical and electrical										
					offering three workshops (wood occupations, mechanical and electrical technology, flexible construction); an innovation space where immersive interactive technologies (VR /AR) can be used to demonstrate the latest										
					construction techniques; a CAD PC suite to support digital skills; a classroom and conferencing suite; and offices, communal and break-out										
69	Social & green infrastructure	Emergency Services	Police	Police facilities to support planned		Growth areas - North/East/South	Across the plan period	To 2041	5,404,944		5,404,944	Developer Funded	Cases Police	This is estimated developer contributions sequired to meet needs associated with	Essax Police consultation response, July 2025
	infrastructure			housing/population increase in the 10 x growth areas (8,375 dwellings)	Additional enhanced police station foor space & facilities, including for outher balletiment "Custod facilities" Mobile police stations" Commissional ICT Separa camera Motomatic number plate recognition technology "Police vehicles" Funding for additional staff reaccurse excludimental stating subpring fastisting of Police Community	North/East/South Colchester, Tiptree, Marks Tay, West Mersea, Eight Ash/Green, Great								required to meet needs associated with potential emerging allocations.	
					resources recruitment/training/equipping/tasking of Police Community Support Officers during the construction phase &	Ash Green, Great Horkesley, Copford & Langham									
					Support Officers during the construction phase & recruitment/training/equipping of Local Policing Teams at the operational/ occupation phase of residential development.										
70	Social & green infrastructure	Emergency Senioss	Fire and Rescue Service	Fire & Rescue Facilities to support planned housing/population	"Additional or enhanced for station from space & facilities, including it took, establishment, & sometime Copenition close drop-down points" first service which the properties of the propert	Growth areas - North/East/South	Across the plan period	Occupation	2,931,250		2,931,250	Developer Funded	Essex County Fire and Rescue Service (ECFRS)	This is estimated developer contributions sequired to meet needs associated with potential emerging allocations.	Essex County Fire and Rescus Service (ECFRS)
				planned housing/population increase in the 10 x growth areas (8,375 dwellings)	past a equipment vicuorig hydranti, specialitripumpi nosa appliances, surfable ladder aerial appliances, cutiens, spreaders, rams, stretchers, lifting air basis, toolbox, winch, ventilation fans, lichting accillances, thermal	Colchester, Tiptree, Marks Tay, West Mersea, Eight Ash-Green, Great Horkesley, Coptord & Langham								pownas energing ascenors.	
					maging cameras, dry sults, uniforms, breathing apparatus, defibrillators, first aid kit & personal protective equipment (PPE) (File & mecus whicles,	Horkesley, Copford & Langham									
					changing points?Funding for additional staff resources, incorporating the recuirment, training, equipping & tasking of Community Safety, Community										
					Welbeing & Fire Safety Officers, & recruitment, training & equipping of Firefighters.										
21	Social & green	Emergency Services	Ambulance Services	Ambulance infrastructure to support growth to 2041	EEAST identify need for a new ambulance hub in Colchester, as well as	mc .	2025-2041	To 2041	4,103,800		4,103,800	Developers, NHS England, DHSC.	East of England Ambulance Health Trust	E4,103,000 is EEAST's estimate of	EEAST consultation response, June 2025
				graena zon	ideally more ambulance response posts to increase response since to Cobheste residence. EXACT also identify demand for an additional four smhulances to 2041, additional resources at call certains, esculament/ equipping training of Community First Responders and training and employment opportunities for ambulance staff.									developer contributions required to meet needs associated with potential emerging allocations. New ambulance hub will cest c. £15m. A new ambulance costs c. £140,000.	
					equipping / training of Community First Responders and training and employment opportunities for ambulance staff.									£15m. A new ambulance costs c. £140,000.	
72	Social & green infrastructure	Playspaces	Playapaces	Playspace within existing allocated sites outlined in the Local Plan	The existing Local Plan identifies specific playsapor requirements for some existing allocations (some of which may have already been	Across local authority area	Extert Local Plan Period	Phase 1 and 2	Unknown	Unknown		Developer			Colchester City Council, (3017); Colchester Borough Local Plan 2017-2023 Section 2.
72	Social & green	Playspaces	Playapaces	Playspace to meet demand arising from outential emerging allocations.	delivered), see report (section 2.12) for details. 0.85 ha playspace to include playspace for younger children and older rhibban.	Across local authority area	To 2041	To 2041	1,428,297		1,428,297	Developers, CCC	Developers, CCC, parishfown council		Demand estimate based on Colchester Open Space Study 2022. Cost estimate based on Fields In Trust Guidance 2020 and Colchester Serough Council: (2019): Supplementary Planning Document
				to 2041.											Hart Guidence 2007 and Cochester scrough Council, (2019); supplementary Harring Document — Charges Effective from 1 April 2019.
74	Social & green infrastructure	Cultural Facilities		Public realm developments (Mercury Theatre and St Nicholas	Town Dealfunded project	Mercury Theatre and St Nicholas Square	Interiment	Phase 1	Part of £18.2 million	Part of £18.2 million		Town Deal			Cobhester Cultural Strategy
			ļ	Printel				<u> </u>			L				
76	Social & green infrastructure Social & green	Cultural Facilities Cultural Facilities		New gateway at Vineyard Steet Heart of Greenstead	Town Dealfunded project Town Dealfunded project	Vineyard Street Greenstead	Imminent	Phase 1	Part of £18.2 million Part of £18.2 million	Part of £18.2 million Part of £18.2 million		Touri Deal			Cobhester Cultural Strategy Cobhester Cultural Strategy
77	infrastructure Social & green	Cultural Facilities		Presenting and enhancing key historic buildings	Town Dealfunded project	Various	Instituted	Phase 1	Part of £18.2 million	Partof£182 million	-	Town Deal			Cochester Cultural Strategy
79	Social & green	Cultural Facilities		Holy Trinity and Trinity Square	Town Dealfunded project	Holy Trinity and Trinity	Innined	Phase 1	Partof£18.2 million	Part of £18.2 million	-	Touri Deal	BD GB		Colchester Cultural Strategy
79	infrastructure Social & green infrastructure	Cultural Facilities		Cultural facilities projects to 2030 identified within the Colchester	Potential projects identified include replacement of town centre pedestrian signage, redevelopment of the Colchester Natural History Museum, Jumbo Water Tower preservation project and delivery of the Balkeme Gare	Source Colchester city centre	By 2000	Phase 2	At least £9.0 million	At least £5.0 million	l -	Town Deal, National Heritgae Lottery Fund Clumbo Towers other	We Are Colchester / CCC		Cobhester Cultural Strategy
				Cultural Strategy 2031.	Water Tower preservation project and delivery of the Balkerne Gate Capital Project.										
100	Social & green infrastructure	Cultural Facilities		Queen Street Digital Working hub capital project	Town Dealfunded project	Queen Street	emined	Phase 1	Part of £18.2 million	Part of £18.2 million		Town Deal	We Are Colchester / CCC		Cochester Cultural Strategy
ii t	Social & green infrastructure	Cultural Facilities		Wison Marriage Centre (Refurbishment and digital	Town Dealfunded project	Colchester city centre	Inminent	Phase 1	Part of £18.2 million	Part of £18.2 million		Town Deal	We Are Colchester / CCC		Colchester Cultural Strategy
112	Social & green infrastructure	Cultural Facilities	Cultural Facilities	learning) Demand for expanded arts palleries, archive facilities and	2,671 som floorspace to accommodate expanded arts galleries, archive facilities and museums, based on rational benchmarks.	Colchester city centre	To 2041	To 2041	Unknown	Unknown	Unknown		CCC, developer contributions, charities.		Demand benchmarks sourced from Town and Country Planning Association, (2012); Improving Culture, Arts and Sporting Opportunities through Planning, A Good Practice Guide.
				museums to accommodate population growth to 2041											
83	Social & green	Indoor and Outdoor	Indoor sports	New swimming pool and sports halfs space, based on Sports England Calculator	5.70 swimming pool lanes and 7.59 sports courts, to meet demand arising from potential emerging allocations to 2041.	Across local authority area	To 2041	To 2041	12,221,559		12,221,559	Developer contributions, local authority, private sector.	Developers, CCC, private		Demand and cost estimates from the Sports England Active Places Calculator.
				England Calculator								, prome mous.			
04	Social & green Infrastructure	Indoor and Outdoor Sports	Outdoor sports	New artificial pitch and tennis courts space, based on Sports England Calculator	0.95 artificial grass pitches and 3.77 tensis courts, to meet demand arising from potential emerging allocations to 2041.	Across local authority area	To 2041	To 2041	1,563,059		1,545,721	Developer contributions, local suthority, private sector.	Developers, CCC, private sector.		Demand and cost estimates from the Sports England Active Places Calculator.
85	Social & green infrastructure	Indoor and Outdoor Sports	Indoor and Outdoor Sports	Sports & Leisure Park to serve	Health & Strees and swimming facilities	108GC	Depends on phasing of TCBGC	To 2041	Unknown	Unknown	Unknown	Developer, local authority, private sector.	Developer, local authority, private sector.		Tendring Colchester Borders Garden Community Development Plan Document, (2023): Inhastructure Delivery, Phasing and Funding Plan
96	Social & green infrastructure	Playing Pitches	Playing Pitches	TCBSC residents & University of Execu- Playing Pitch and Outdoor Sports Strategy Recommendations	13 secommended playing pitch projects outlined in the PPOSS. A full breakdown of PPOSS proposals is outlined in Section 3.9.3 of the Stace 3	Various across Colchester	Orknown	To 2041			l -				Playing Pitch and Outdoor Sports Strategy
Ь					Report.		1	L	l	L	L	1	l	1	

ProjectID	Infrastructure Cat 1	Infrastructure Cat 2	Infrastructure Cat 3	Project name	Project description	Location	Timing, including any triggers	Phase	Cost (ii)	Fu	nding secured (I)	Funding gap (£)	Funding sources	Delivery responsibility	Other comments	Source(x) of information
67	Social & green infrastructure	Playing Pitches	Playing Pitches	Grass pitches, to meet demand arising from potential emerging allocations	34. The grass pitches, to meet demand arising from potential emerging allocations to 2041.	Across local authority area	To 2041	To 2041	5,	664,106		5,664,108	Developer contributions, local authority	Developer contributions, local authority		Demand estimate based on Fields in Trust Guidance 2020. Costs based on an average from the Socist England 2020.
60	Social & green	Playing Pisches	Playing Pitches	allocations TCBGC playing pitch requirements	21.0ha across a number of hubs, including a combined facility south of the A123 as part of the proposed Sports & Leiszer Park'.	TORGO	Depends on phasing of TCBGC	To 2041					Developer contributions, local	Developer		Tendring Colchester Borders Garden Community Development Plan Document Infrastructure Delvery, Phasing & Funding Plan – February 2022
													suborby			
100	Social & green infrastructure	Open Spaces	Open Spaces	Open Space projects on existing allocated sites outlined in the Local Plan	19 allocated alters within the Local Plan that make provision for contributions to open space (noting that some may have been implemented by now). A fall thresidown of the open space proposals is outlined in report (section 2.59).	Various across Colchester	Existing Local Plan period (to 2003)	Phase 1 & 2	Unknown	Uni	nown	Unknown	Developer	Developer		Local Plan Section 2.
90	Social & green infrastructure	Open Spaces	Open Spaces	Open Space sites serving casthment gaps outlined in the Open Space Report	23 open space sites outlined in the PPOSS sening catchment gaps which should be prioritised for enhancement. A full breakdown of the PPOSS sites is outlined in section 3 of the report.	Various across Colchester	Unknown	To 2041					Developer contributions, local suthority			Open Space Report
D-1	Social & green Infrastructure	Open Spaces	Open Spaces	Open space provision to cater for new population associated with potential emerging allocations	1.36.60 ha open space provision, comprising 7.10 ha parks and gardens, 87.18 ha resued and semi-resuel greenspace, 26.34 ha amenty greenspace, and 3.98 ha allotments.	Across local authority area	2041	To 2041	19,	277,242		19,377,242	Developers, public and third sector partiers	Developers, public and third sector partiers		Demand benchmarks from Open Space Report costs from Colchester Borough Council, (2019). Planning Obligations Provision of Open Space, Sport and Recreational Facilities Supplementary Planning Document.
92	Social & green Infrastructure	Open Spaces	Open Spaces	TCBGC open space allocation	A multi-functional network of primary green spaces and confidors to valer for TCBCC demand. To include the new Salary Blook Country Park as part of Phasa 1, gene concision to difficulty the tester the freese neighbourhoods, and the provision of sports and letture studies. Local sport spaces and facilises will be distributed appropriately across the development, to ensure that provision remains in sync with housing delivery.	TORGO	Depends on phasing of TCBGC	Phase 1 & 2					Developer	Developer		Tendring Colchester Borders Garden Community Development Plan Document Infrastructure Delivery, Phasing & Funding Plan – February 2023
93	Social & green Infrastructure	Green Infastructure	Green Minstructure	Green Infrastructure projects outlined in the Local Plan	7 existing Local Plan allocations providing new or enhanced green infrastructure (noting that some may have been implemented already). A full breakdown of the sites is outlined in section 1.11 of the report.	Various	Existing Local Plan period (to 2003)	Phase 1 & 2	Unknown	Uni	noun	Unknown	Developer	Developers		Local Plan Section 2.
94	Social & green infrastructure	Green Infrastructure	Green Infrastructure	Colchester Orbital Route	Enhance access and improve connectivity to the Orbital Route.	Various	Existing Local Plan period (to 2003)	Phase 1 & 2	Unknown	Uni	nown	Unknown	Developers, public and third sector partiers	Developers, public and third sector partiers		Local Plan Section 2.
95	Social & green	Community Facilities	Community centres	Meeting community space demand to 2041 associated with emerging	High level estimate of community centre demand (8,852 sqm) and costs defined from OCC Community Facilities SPD.	Colchester-wide	To 2041	To 2041	10,	694,360		18,694,360	Developers, local authorities, charitable funds	CCC, developers		Benchmark costs from CCC's SPD on Provision of Community Facilities
	man/LCUP			potential allocations	version man Co., Continuity Facilities SPO.								Lorenza NO TUDOS			
96	Social & green infrastructure	Community Facilities	Library	Planned programme of building improvements	Commitments made in Everyone's Library Service Strategy (Essex county- wide)	Essex-wide	Recd 5 years	Phase 1	Urknown	Uni	moun	Unknown	ECC, developers	ECC, developers		Everyone's Library Service Strategy 2022-2026
197	Social & green infrastructure	Community Facilities	Library	Developing the mobile and outrach service	Commitments made in Everyone's Library Service Strategy (Essex county- wide)	Essex-wide	2023 - 2026	Phase 1	Unknown	Uni	noun	Unknown	ECC, developers	ECC, developers		Everyona's Library Service Strategy 2022 -2026
90	Social & green infrastructure	Community Facilities	Library	Meeting library demand to 2041 associated with potential emerging allocations	High level estimate of library demand (IMO sqm) and costs derived from ECC Developers' Guide to Infrastructure Contributions.	Colchester-wide	To 2041	To 2041	4	200,560		4,200,360	Developers, local authorities, charitable funds	ECC, developers		Benchmark costs from SCC Developent Guide to Infrastructure Contributions
99	Social & green infrastructure	Community Facilities	Community Centre / Fissible community space	TCBGC flexible community space	Estimated demand of 540 sign library space and 1,060 sign community space, totalling 1,000 sign flexible community space within neighbourhood hubs	TORGO	To 2041	To 2041								Tendring Colchester Bonders Garden Community Development Plan Document Infrastructura Delivery, Phasing & Funding Plan – February 2022
100	Social & green infrastructure	Youth facilities	Youth facilities	Upgrade of three youth centres in Colchester	Colchester Townhouse, Highwoods Youth Centre, Stanway Youth Centre - upgrades using Town Deal funds	Various	rac	fac	1,	200,000	1,300,000		Town Deal	Local authority		
101	Transport	Active Travel	Active Travel	Deliver Remaining Sections of Colchester LCWIP Route 1	Continue to progress the remaining sections of the North-South LCWP Route 1. This builds on work recently completed on Head Street.	Central	Not known	Phase 1: 2024 -	£ 15;	762,912 Par	Salifunding secured - ume 50%	Parksi lunding gap - accume 50%	Partial Funding Secured. Key	Essex County Council	None	Colchester LCWP/Safer Greener Healthier, Jacobs Local Plan Mitigation Measures
				Colchester LCWP Route 1	Rouse 1. This builds on work recently completed on-Head Street.			2028		200	una 50%	accume 50%	Partial Funding Secured. Key external funding includes developer funding from 5106 and 5278. Potential grant funding rouse from ATE Proposed Funding Split -25% contribution from preferred allocations -25% contribution from seleneous case developments.			
102	Transport	Active Travel	Active Travel	LCWP Cycle Route 1s	Connecting West Bergholt to North Station Roundabout via B 1508.	Inner NW	Not known	Phase 2: 2029 - 2033	£ 6,	445,428 No	Funding Secured	£ 6,445,429		Essex County Council	None	Cobhester Consultation Report/Jacobs Local Plan Mitigation Measures
											Funding Secured		20% contribution from sakerral Funding not season. Everlight Funding rose sevent from 5106 ander 520%. Everterial grant Funding route from ATE Proposed Funding Spite - 50% contribution from selement allocations. - Offic contribution from selement case developments. - 50% contribution from selement grants.			
100	Taxaport	Active Travel	Active Travel	DCWIP Cycle Route 10	Constitut of Sections. The first sections selected 2.5 fers occreacing MB Road to Hollymand Closes and The Gilbert School. The second section below as 2.4 km roads connecting Holdsesky Health to Myland A-134.	Outer NW	Rot known	Prans 2: 2029 - 2023	£ 3	673,560 No	Funding Secured	£ 1,673,560	Funding not secured. Developer harding expected from 5/166 and/or 5278. Poterelal grant harding rouse from ATE Proposed Funding Split - 25% contribution from preferred allocations - 75% contribution from referred case developments - 0% contribution from external create.	Essas County Council	None	Costheler Consultation Report Lacobs Lood Pless Miligation Measures
104	Transport	Active Travel	Active Stavel	Extension of LCWIP Cycle Route to	Mac.	Outer New	Not known	Prace 2: 2034- 2037	ž 1,	669,800 No	Funding Secured	£ 1,649,800	Funding not secured. Developer funding speciad from 5166 and/or 5278. Potential gram: funding route from ATE Poposed Funding Split -25% contribution from selevand allocations -25% contribution from selevance case developments -25% contribution from selevand grants	Eases County Council	None	Coll-Mater Cornel above Regions in clock 1 cold Plan Melogenia Me sousia
105	Teamport	Active Travel	Active Touvel	DCWIP Cycle Route Sc	Correcting Core Sant Soundatour Corecensed Roundahout eta Country Avenue and St. Andrew's Avenue.	iner NE	Rot known	Prans 2: 2034- 2037	£ 5	777,500 No	Funding Secured	£ 5,777,508	Funding not secured. Developer- funding expected from 5166 archite 5279. Potential grams funding route from ATE Proposed Funding Split -50% contribution from preferred sociations -0% contribution from reference case development -50% contribution from setternal creates.	Esses County Council		Cectiveter Consolation Reportationals Local Plantiflingston Measures
106	Transport	Active Travel	Active Travel	Colchester LCWP Route 2	Syde Road 2 provides connectably between Sinub End and Coltheater Town control via Meldon Road	treer SW	Not known	Phase 2: 2029 - 2033	£ 5,		Funding Secured	£ 5,176,360	Funding not secured. Developer- landing special from 5506 wolder 5278. Pourchail grant funding couls from A 15 proposed Funding Split -25% contribution from preferred slocations. -25% contribution from seferred sease development. -55% contribution from seferred grants.	Cases County Council	Nom	Cristment CMP, Jacobs Local Par Milyalor Messares
107	Transport	Active Travel	Active Travel	LCWP Cycle Route 2a	Connecting AT 124 Leader Road to Benediusch-Road via Norman Way and Boad can Way.	terner SVV	not known	Phase 2: 2034- 2037	£ 5,	009,400 No	Funding Secured	£ 5,009,400	Furding not accused. Developer lunding aspectied from \$100 and/or \$275. Potential grant lunding route from ATE Proposed Funding Split Proposed Funding Split Proposed Funding Split Proposed Funding Split Proposed Funding Split Proposed Funding Split Proposed Funding Split - \$5% constitution from reference case developments \$5% constitution from external	Gessex County Council	None	Cotheser LCHP Jucobs Local Ples Mageston Messawa

ProjectID	Infrastructure Cat 1	Infrastructure Cat 2	Infrastructure Cat 3	Project name	Project description	Location	Timing, including any triggers	Phase	Cost (f.)	Funding secured (I)	Funding gap (E)	Funding sources	Delivery responsibility	Other comments	Source(s) of information
100	Transport	Active Travel	Active Travel	LCWP Cycle Route 20	Connecting Pleatine Road to Serecharch Hall Road via Dugast Avenue,	Outer SW	Not known	Phase 2: 2234-	g 700363	No Funding Sec-re-4	£ 7,210 KM	Funding not secured. Developer	Esses County Council	None	Cothester LCWP, Jacobs Local Plan Militation Measures
				Lyur Nove 20	Connecting Heartner Holad to serrectarch Hear Holad via Dugard Avenue, Straight Road, Gosbecks Road and Benecharch Road.			2037	,310,50	/ www.y am.uled	7,410,500	Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant funding route from ATE			
												funding route from ATE			
												Proposed Funding Split - 50% contribution from preferred			
												Proposed Funding Split – 55% contribution from preferred allocations – 25% contribution from reference case developments – 25% contribution from external reports			
												- 25% contribution from external grants			
109	Transport	Active Travel	Active Travel	Colchester LCWP Route 3	This route conveniently links a large residential area to the town centre within a cyclable lourney along Leaden Road corridor zone.	Outer SW	Not known	Phase 2: 2029 - 2033	£ 13,191,420	No Funding Secured	£ 13,191,420	Funding not secured. Developer funding expected from \$106	Esses County Council	None	Cothwater LCIVP, Jacobs Local Plan Miligation Measures
												funding expected from \$106 and/or \$278. Potential grant funding route from ATE			
												Proposed Funding Split -25% contribution from preferred allocations -25% contribution from reference case developments -55% contribution from external reports			
												- 25% contribution from preferred allocations			
												case developments - 50% contribution from external			
110	Transport	Active Travel	John Total	Company of LOWIN Curin Brown 1	mc.	Own SW	Ser kersun	Phase 2: 2034-	£ 417450	No Funding Secured	6 4174500	grants Funding not secured. Developer	Esses County Council	Non	Cothester LCWP, Jacobs Local Plan Militation Measures
								2037				funding expected from \$106 and or \$278 Detected grant			
												funding route from ATE			
												Proposed Funding Split 100% contribution from preferred			
												- 0% contribution from reference case developments - 0% contribution from external			
												- 0% contribution from external grants			
111	Transport	Active Travel	Active Travel	LCWP Cycle Route 3s	Connecting Colchester Rail Station to A1124 Leader Road via A123 Cymbeline Way, Glen Avenus and Station Way.	Inser NW	Not known	Phase 3: 2034- 2037	\$ 5,000,99	No Funding Secured	2 5,860,998	grants Funding not secured. Developer funding expected from \$106 andler \$278. Potential grant funding route from ATE	Essex County Council	None	Colchester LCWP, Jacobs Local Plan Milgation Measures
				1		l						and/or \$278. Potential grant funding route from ATE	1		
				1		l						Proposed Funding Split - SSNs contribution from preferred	1		
												- 50% contribution from preferred salocations			
				1		l						allocations - 0% contribution from reference case developments - 50% contribution from external	1		
													L		Cothester LCWP. Jacobs Local Plan Militation Measures
112	Itansport	Active Travel	Active stavel	LCWP Cycle Route 3b	Connecting A122 Cymbeline Way to Castle Park via Sheepen Road and St Peter's Street.	Central	Not known	Phase 3: 2034- 2037	3,542,54	No Funding Secured	k 3,840,540	Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant funding route from ATE	to state County Council	None	Cocnetter LUMP, Jacobs Local Plan Miligation Measures
				1		l						funding route from ATE	1		
				1		l						Proposed Funding Split - O'ls contribution from preferred allocations - 75% contribution from reference case developments	1		
												allocations 75% contribution from reference			
												case developments - 25% contribution from external			
113	Transport	Active Travel	Active Travel	LCWP Cycle Route 3c	Connecting 1124 Leader Road to Church Lane via Off Road path connecting Colchester County High School for Girls and St Benedict's	Inner SW	Not known	Phase 2: 2034- 2037	£ 2,504,70	No Funding Secured	£ 2,504,700	Funding not secured. Developer	Esses County Council	None	Colchester LCWP, Jacobs Local Plan Miligation Measures
					connecting Coichester County High School for Girls and St Benedict's College.			2037				Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant funding route from ATE			
												Foreign code from A 16			
												Proposed Funding Split - 0% contribution from preferred			
												allocations Oti contribution from reference case developments 100% contribution from external			
114	Transport	Active Travel	Active Travel	LCWP Cycle Route 3d	Connecting 1134 Landon Road to Dugard Avenue vila Winstree Road connecting The Stanuary School and Stanuary Riveways Primary School.	Outer SW	Not known	Phase 3: 2034- 2037	£ 1,502,82	No Funding Secured	£ 1,502,820	Funding not secured. Developer funding expected from \$106	Essex County Council	None	Cokhester LCWP, Jacobs Local Plan Migation Measures
												and/or \$278. Potential grant funding route from ATE			
												Proposed Funding Split - 0% contribution from preferred			
												allocations . (%, contitution from reference			
												allocations Oti contribution from reference case developments 100% contribution from external			
115	Transport	Active Travel	Active Travel	Colchester LCWIP Route 4	CWIP Route 4 will integrate with the proposed Rapid Transit System at	Central	East Hill Section expected by 2025/26	Phase 1: 2024 - 2029	£ 6,194,95	Partial funding secured	Partial funding - assume 50%	grants Funded through Active Travel England (ATE) and developer	Essex County Council Developers	None	Cochester LCWP/Safer Greener HealtherTCBGC Transport Evidence Part Two: Transport Measures Colchester City Centre Masterplan, Jacobs Local Plan Milgation Measures
					LCWP Route 4 will integrate with the proposed Rapid Transit System at Greenstead Roundabout, connecting to the new Tendring Colchester Borders Garden Community retrack and proposed LCWP Route 7, which leads though Greenstead to Highwoods.			2028		Partial funding secured through Town Deal(ATF3 - assume	assume 50%	England (ATE) and developer funding through \$106 and \$278	CouncilDevelopers		Measures/Colchester City Centre Masterplan, Jacobs Local Plan Mitigation Measures
					leads through Greenstead to Highwoods.					50%		Proposed Funding Solit			
												Official contribution from preferred selectations SOfficial contribution from reference.			
				1		l						case developments - 50% contribution from external	1		
116	Transport	Active Travel	Active Travel	LCWP Cycle Rode 4s	Connecting Highe Rail Station to Whitehall Industrial Estate via Hawkins. Road and Hawen Road.	Outer SE	Not known	Phase 2: 2029 - 2033	£ 3,673,59	No Funding Secured	£ 2,673,560	Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant funding route from ATE	Essex County Council	None	Cobhester LCWP, Jacobs Local Plan Mitigation Measures
				1		l						and/or \$278. Potential grant funding route from ATE	1		
				1		l						Proposed Funding Split - 50% contribution from preferred	1		
				1		l						- sons contribution from preferred allocations	1		
												slocations 25% contribution from reference case developments - 25% contribution from external	1		
117	Transport	Active Travel	Active Travel	LCWP Cycle Route 4b	Consists of 2 sections.	iner S	Not known	Dhara 2-3002	£ 3590.07	No Funding Secured	£ 3,590,070	grants	Esses County Council	Mone	Cothester LCWP. Jacobs Local Plan Militation Measures
117	maniport	Parente I (SWEI)	70.00 ×3000	COMP CYCIO HOUSE 40			Man Makanin	Phase 2: 2029 - 2033	3,590,070	www.noing.secured	3,590,070	Funding not secured. Developer funding expected from \$106 another \$278. Protected grant	wases County Council	The same	CONTRACTOR AND SELECTION OF THE SECOND SECON
				1	The first section extends 1 km route connecting East Street to Broadlands Way vis branch Road.	l						and/or \$278. Potential grant funding route from ATE	1		
	1		1	1	The second section follows a 1 km route connecting East Street to Goring Road via A127 Hanvich Road.	1			1		1	Proposed Funding Split - 50% contribution from preferred			
				1		l						allocations O'li contribution from reference case developments - 50'li contribution from external	1		
				1		l						- 50% contribution from external	1		
118	Transport	Active Travel	Active Travel	Colchester LCWP Route 5	Rouse 5 is an important North South route linking the Garrison and surrounding residential awas to the town centre including an improved	ImerS	Not known	Phase 2: 2029 - 2033	99,000,2	No Funding Secured	5,860,998	Funding not secured. Developer funding not secured from \$106	Essex County Council	None	Colchester LCWP/TCBGC Transport Evidence Part Two: Transport Measures, Jacobs Local Plan Mitigation Measures
		1			surrounding residential areas to the town centre including an improved crossing of Southway.			ereal)		1		Funding expected from \$106 and/or \$278. Potential grant funding route from ATE	1		emigratus i necessaria
				1		l						Proposed Funding Split - 50% contribution from preferred	1		
				1		l						- 50% contribution from preferred allocations - 0% contribution from reference	1		
				1		l						- 0% contribution from reference case developments - 50% contribution from external	1		
119	Transport	Active Travel	Active Travel	LCWP Cycle Route Sa	Connecting Charlot Drive to Berecharch via Berecharch Hall Road and Berecharch Road.	Outer SE	Not known	Phase 3: 2034- 2037	£ 4,291,38	No Funding Secured	£ 4,291,386	Funding not secured. Developer funding expected from \$106	Esses County Council	None	Cobhester LCWP, Jacobs Local Plan Misgation Measures
				1		l						andior \$278. Potential grant funding route from ATE	1		
				1		l						Proposed Funding Split - 50% contribution from preferred	1		
				1		l						ollocations O'll contribution from reference	1		
				1		l						case developments - 50% contribution from external	1		
L		1	l	l	1	l		L	l	<u> </u>	1	grants	1	1	

ProjectID	Infrastructure Cat 1	Infrastructure Cat 2	Infrastructure Cat 3	Project name	Project description	Location	Timing, including any triggers	Phase	Cost (E)	Funding secured (E)	Funding gap (E)	Funding sources	Delivery responsibility	Other comments	Source(s) of information
			Later Second	California (CHIO Davis C	Rouse 6 will provide connectivity between losseich Road and the	Control				No Francisco Francisco		Conference and Development	Same Same Same	No.	Contractor (CNRCNTGSC) Descript Evidence Dark Tan, Tracemore Management, Incohol or call Disc.
120	Itanaport	ACINE ITSWEI	Active Issue	Cochecer LOWP House 6	surrounding residential areas with Castle Park and the town centre.	Central	NOT KYOMS	2033	1,172,998	No Funding Secured	1,172,996	funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant	a sass coursy course	None	Cochester CUMP/ICANGC Intersport Evidence Part INC: Intersport Measures, Jacobs Eccal Plan Mitigation Measures
												funding route from ATE			
												Proposed Funding Split - 50% contribution from preferred			
												allocations - 25% contribution from reference			
												case developments - 25% contribution from external			
121	Transport	Active Travel	Active Travel	Colchester LCWP Route 6s		Outer NE	Not known	Phase 3: 2034-	£ 2,922,150	No Funding Secured	£ 2,922,150	grants Funding not secured. Developer	Sisses County Council	None	Cothester LCWP, Jacobs Local Plan Mitigation Measures
								2037				tunding not secured. Developer funding expected from \$106 and/or \$278. Potential grant funding route from ATE			
												Funding route from ATE Proposed Funding Solit			
												Proposed Funding Split Offic contribution from preferred			
												Proposed - unarry spot Olis contribution from preferred silocations Olis contribution from reference case developments - 100% contribution from exidental			
					Connecting Turner Road to A1222 Ipswich Road via Off Road paths within High							- 100% contribution from external			
122	Transport	Active Travel	Active Travel	Colchester LCWP Route 7	Woods Country Park. Woute 7 will look to provide and key north south route linking Severalis	Outer NE	Not known	Phase 2: 2029 - 2022	£ 9,768,230	No Funding Secured	£ 9,768,330	Funding not secured. Developer	Esses County Council	None	Cotchester LCWP/TCBGC Transport Evidence Part Two: Transport Measures, Jacobs Local Plan Misgation Measures
					Business Park with the University while at the same time providing a critical route through Greenstead.			2020				funding expected from \$106 and/or \$278. Potential grant funding route from ATE			and grant i necessaria
												Proposed Funding Split - 50% corerbution from preferred			
												- 50% contribution from preferred allocations			
												allocations -25% contribution from reference case developments -25% contribution from external			
									c 2588 tor			- 25% contribution from external grants			
123	Transport	Active Travel	Active Travel	LCWP Cycle Route 7s	Connecting A1222 (psaich Road to A137 Parsons Heath via St. Johns Close and St. Johns Road.	Outer NE	Not known	Phase 3: 2034- 2037	£ 2,588,190	No Funding Secured	£ 2,588,190	Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant	Essex County Council	None	Colchester LCWP, Jacobs Local Plan Milgation Measures
				1				1			l	funding route from ATE			
				1				1			l	Proposed Funding Split - 50% contribution from preferred			
												allocations - 0% contribution from reference			
												allocations - 0% contribution from reference case developments - 50% contribution from external			
124	Transport	Active Travel	Active Travel	LCWP Cycle Route 76	Around and through University of Essays Colchester Carriers via Securitary	Outer SE	Not known	Phase 3: 2034- 2037	£ 7,547,496	No Funding Secured	£ 7567.406		Esses County Council	None	Cobhester LCWP, Jacobs Local Plan Mitigation Measures
124					Around and through University of Essex Colchester Campus via Soundary Road, Colchester Road and Clingoe Hill.			2037	7,547,686	www.y.am.ulb0	1,047,696	Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant funding route from ATE	- Louisy Courts		
				1				1			l	funding route from ATE			
												Proposed Funding Split - 25% contribution from preferred slocations - 50% contribution from reference case developments			
												allocations - 50% contribution from reference			
												case developments - 25% contribution from external			
125	Transport	Active Travel	Active Travel	LCWP Cycle Route 7c	Through Greenstead Estate.	Outer E	Not known	Phase 2: 2034-	£ 2,204,136	No Funding Secured	£ 2,204,136	grants Funding not secured. Developer funding expected from \$106	Essex County Council	None	Cotchester LCWP, Jacobs Local Plan Mitigation Measures
								2037				funding expected from \$106 and/or \$278. Potential grant funding route from ATE			
												Proposed Funding Split ONs contribution from preferred			
												silications - 0% contribution from reference case developments - 100% contribution from external			
												- 100% contribution from external grants			
126	Transport	Active Travel	Active Travel	LCWP Cycle Route 7d	Connecting (pswich Road to Berkley Close via Highwoods Approach and Danwert Road.	Outer NE	Not known	Phase 3: 2034- 2037	£ 667,920	No Funding Secured	£ 667,920	Funding not secured. Developer funding expected from \$106	Essex County Council	None	Cobhester LCWP, Jacobs Local Plan Mrigation Measures
												and/or \$278. Potential grant funding route from ATE			
												Proposed Funding Split - 50% contribution from preferred			
												SO% contribution from preferred allocations O% contribution from reference			
												Offic contribution from reference case developments SOffic contribution from external			
127	Transport	Active Travel	Active Travel	Colchester LCWIP Route 8	LCWP 8 reflects central city route - Elements delivered through Active Travel Fund Tranche 2 with remaining sections to be progressed (predominately Queens St, High Street improvements)	Central	Not known	Phase 1: 2024 - 2028	£ 2,671,680	No Funding Secured	£ 2,671,680	Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant funding route from ATE	Essex County Council Coichester City Council	None	Cothester LCWP/Safer Greener Healthier, Jacobs Local Plan Mitgation Measures
					(predominately Queens St, High Street Improvements)							dung tour roll A le	Council		
												Proposed Funding Split			
												allocations			
												case developments - 25% contribution from external			
100	Transport	Active Travel	Active Travel	Colchester LCWIP Route 9	Consumbra Contractor Town Paul Station, Harby Paul Station via Barrank	Outer S	Not known	Phase 2: 2034-	£ 10,586,532	No Funding Secured	£ 10,586,532	grants	Essex County Council	None	Cobhester Consultation Report Jacobs Local Plan Mitigation Measures
	1			1	Connecting Colchester Town Rail Station, Hythe Rail Station via Barrack Street to Old Heath Community Primary School via Old Heath Road.			2037				Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant funding route from ATE			
				1		1		1			l		1		
				1				1			l	Proposed Funding Split - 50% contribution from preferred			
				1		1		1			l	allocations 50% contribution from reference case developments -0% contribution from external	1		
				1				1			l	- 0% contribution from external grants			
129	Transport	Active Travel	Active Travel	Colchester LCWIP Route 10	Connecting St John's Street to Gosbecks Road Via B 1026 Butt Road and Layer Road.	InnerSW	Not known	Phase 3: 2034- 2037	£ 5,343,360	No Funding Secured	£ 5,343,360	Funding not secured. Developer funding expected from \$106	Essex County Council	None	Colchester Consultation Report/Jacobs Local Plan Mitigation Measures
				1				1.			l	andlor \$278. Potential grant funding route from ATE			
				1				1			l	Proposed Funding Split - 25% contribution from preferred			
				1		1		1			l	25% contribution from preferred allocations 25% contribution from reference	1		
						l						- 25% contribution from reference case developments - 50% contribution from external	l		
	1	Active Travel	Active Travel	Colombia CWP Posts 11	Constitutes of 2 sections				c 834900				Essay County Council		
130	transport	Active Travel	Active stavel	Locnester LCWP Route 11		mers	Not known	Phase 3: 2034- 2037	s 8,349,000	No Funding Secured	£ 8,349,000	Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant funding route from ATE	sussess County Council	None	Cocnesser Consussion Report/Jacobs Local Plan Mitigation Measures
				1	The first section extends 4.7 km connecting Maldon Road Roundsbout to Berechurch via B 1025 Menses Road.			1			l				
				1	The second section follows a 1.2 km route connecting Stalin Road to Monkaick Infant and Junior School via Abbot's Road and The Willows.	1		1			l	Proposed Funding Split - 25% contribution from preferred	1		
				1				1			l	allocations 25% contribution from reference			
				1				1			l	case developments - 50% contribution from external			
121	Transport	Active Travel	Active Travel	Colchester LCWIP Route 12	Connecting The Avenue bus stop at A1124 Lexden Road to Crouch Street	Inner W	Not known	Phase 2: 2034-	£ 1,502,820	No Funding Secured	£ 1,502,820	grants	Essex County Council	None	Cobhester Consultation Report Jacobs Local Plan Mitigation Measures
	1				Connecting The Avenue bus stop at A1124 Leader Road to Crouch Street near Maldon Road Roundabout via Susses Road, off-road paths within Hilly Fields reserve and St. Alban's Road.			2037	.,,,,,,,,		-,2,600	funding expected from \$106 and/or \$278. Potential grant funding route from ATE			
				1				1			l	funding route from ATE			
				1				1			l	Proposed Funding Split O'li contribution from preferred			
						l						- 0% contribution from preferred allocations - 0% contribution from reference case developments - 100% contribution from external	l		
				1		1		1			l	case developments - 100% contribution from external orants	1		

Pα	ject ID	Infrastructure Cat 1	Infrastructure Cat 2	Infrastructure Cat 3	Project name	Project description	Location	Timing, including any triggers	Phase	Cost (ii)	Funding secured (£)	Funding gap (E)	Funding sources	Delivery responsibility	Other comments	Source(x) of information
L									Phase 2: 2034				Funding not secured. Developer			
12		Itsepon	Active Iravel	ACIVE ISSUE	Cocheser LCWP Rode 13	The first section is a 1.6 km route connecting Mill Road to A134 Northern	DUMP N	Pict kitchen	2037	1,222,714	No Funding Secured	1,222,714	Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant	NESSEE COUNTY COUNCIL	None	Cocheser Consultation Report Sacota Local Plan Mingaton Measures
						Approach Road via Turner Road.							funding route from ATE			
						The second section extends 0.7 km route connecting High Woods Country Park to A134 Northern Approach Road via Colchester Hospital.							Proposed Funding Split			
													- 50% contribution from preferred slocations - 0% contribution from reference			
													silocations - 0% contribution from reference case developments - 50% contribution from external			
13		Transport	Active Travel	Active Travel	Extend LCWIP 1 to continue along	nic .	Outer N	Not known	Phase 2: 2029 -	£ 1,669,800	No Funding Secured	£ 1,669,800	grants	Esses County Council	None	Jacobs Local Plan Miligation Measures
					secondary route through the business park				2022				tunding not secured. Developer funding expected from \$106 and/or \$278. Potential grant funding route from ATE			
													Francisco Funding Solit			
													- 50% contribution from preferred allocations			
													52% contribution from reference			
													case developments - 0% contribution from external grants			
13	'	Transport	Active Travel	Active Travel	West Bergholt secondary cycle route	nic .	Outer NW	Not known	Phase 3: 2034- 2037	£ 13,358,400	No Funding Secured	£ 13,358,400	Funding not secured. Developer funding expected from \$106	Esses County Council	None	Jacobs Local Plan Miligation Measures
													Funding not secured. Developer tunding expected from \$106 and/or \$278. Potential grant funding route from ATE			
													allocations			
													Proposed Funding Split - 25% contribution from preferred allocations - 25% contribution from selection - 25% contribution from selection - 55% contribution from external grants			
12		Transport	Active Travel	Active Travel	Complex secondary must	Tac	Outer NW	Not known	Phase 2: 2034-	c 2504700	No Funding Secured	£ 2,504,700	grants Curding not secured Desaltons	Esses County Council	None	Jacobs Local Plan Militarion Measures
		naapon	ALLINE HAVE	ALIM 1888	Formalise secondary route between LCWP 18 and the P&R route 1 - for access to RTS		COMM PART	PEC COLUM	2037	2,304,700	NJ Falling Skiller	2,350,700	Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant funding route from ATE	a san conjugato	16.50	Security Court Part Integrated Internation
													tunding route from ATE			
													Proposed Funding Split - 50% contribution from preferred			
													allocations - 25% contribution from reference			
					1		l		1	1	1	l	Proposed Funding Split - SO's contribution from preferred allocations - 25% contribution from reference case developments - 25% contribution from external creats			
13		Transport	Active Travel	Active Travel	Formalise secondary cycle route connecting LCWP 7b to Wwenhoe	fac	Outer SE	Not known	Phase 2: 2034- 2037	£ 3,339,600	No Funding Secured	£ 3,339,600	Currien not secured Developer	Essex County Council	None	Jacobs Local Plan Mitigation Measures
					LUMP /5 to Willenhoe		l		and!	1	1	l	funding expected from \$106 and/or \$278. Potential grant funding route from ATE			
					1		l		1	1	1	l	Proposed Funding Solit			
													Proposed Funding Split - SO's contribution from preferred allocations - O's contribution from reference case developments - SO's contribution from external creats			
													- 0% contribution from reference case developments			
12		Transport	Active Travel	Active Travel	Formalise secondary cycle toute connecting Langham to P&R site and access to RTS	rac .	Outer NE	Not known	Phase 3: 2034- 2037	£ 9,183,900	No Funding Secured	9,183,900	Funding not secured. Developer funding expected from \$106	Essex County Council	None	Jacobs Local Plan Miligation Measures
					and access to RTS								andior 5278. Potential grant funding route from ATE			
													Proposed Funding Split -25% contribution from preferred			
													alocations			
													25% contribution from reference case developments - 50% contribution from external			
12		Transport	Active Travel	Active Travel	Complex secondary ruris state	tac .	Outer NE	Not known	Phase 2: 2034-	£ 4174500	No Funding Secured	C 4174 500	grants Curding not secured Deservoir	Essay County Council	Nove	Jaroba Loral Dischlifession Manager
					Formalise secondary cycle route connecting Boated to P&R site and access to RTS				2037				grants Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant funding route from ATE			
													Proposed Funding Split - 50% contribution from preferred			
													allocations Officerations of the second of			
12	,	Transport	Active Travel	Active Travel	Formalise secondary LCWP route to Layer-De-La-Haye	tac .	Outer SW	Not known	Phase 3: 2034- 2037	£ 2,838,660	No Funding Secured	£ 2,838,660	Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant funding route from ATE	Essex County Council	None	Jacobs Local Plan Miligation Measures
													and/or \$278. Potential grant funding route from ATE			
													Proposed Funding Split			
													Proposed Funding Split 25% contribution from preferred slocations 25% contribution from reference case developments 50% contribution from external			
													case developments			
L		Toronto	Active Travel	Active Travel		me.	Control	Not known	Share 2 2020	£ 500,940	No Funding Secured	£ 500,940		Essex County Council		Jacobs Local Plan Mitigation Measures
10			Haven		Remove on steet parking on Station Rd and replace with dedicated 2-way cycle track to accommodate increased cycle				Phase 2: 2029 - 2033	200,040	www.yam.u60		Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant funding route from ATE		-	
					accommodate increased cycle demand		l		1	1	1	l	funding route from ATE			
					1		l		1	1	1	l	Proposed Funding Split - 25% contribution from preferred			
					1		l		1	1	1	l	Proposed Funding Split 20% coreibution from preferred allocations 75% coreibution from reference case developments On coreibution from external grants			
					1		l		1	1	1	l	- 0% contribution from external grants			
14		Transport	Active Travel	Active Travel	Extend cycling route to access and service development	fac	Outer NE	Not known	Phase 2: 2034- 2037	£ 7,514,100	No Funding Secured	£ 7,514,100	Funding not secured. Developer funding expected from \$154	Essex County Council	None	Jacobs Local Plan Mitigation Measures
							l		1	1	1	l	Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant funding route from ATE			
					1		l		1	1	1	l	Proposed Funding Split - 50% corerbution from preferred			
					1		l		1	1	1	l	SO% contribution from preferred allocations O% contribution from reference			
					1		l		1	1	1	l	Offic contribution from reference case developments SOffic contribution from external			
L			Adie Trael	Active Travel	Catalant Children to be seen	-	24-15		Phase 2: 2034- 2037	£ 2,504,700	No Eurotion Secured	£ 2,504,700	grants	Comp Count Count	N	Jacobs Local Plan Milication Measures
14	. [namp0f	Photos ITSVIII	norm with	Extend LCWP route to acces Highwoods Square Interchange		Comm Pills	PRO RIGORE	2037	2,904,700	rear unding secured	2,504,700	Funding not secured. Developer funding expected from \$106 and/or \$278. Detected grant	www.county.counci	THAT IS NOT THE PARTY OF THE PA	AMARIA COLOR POR HONOGODO MESSEURE
					1		l		1	1	1	l	and/or \$278. Potential grant funding route from ATE			
- [1		1		1	l	l	l	Proposed Funding Split - 50% contribution from preferred			
- [1		l		1	1	1	l	allocations - 0% contribution from reference			
- [1		l		1	1	1	l	case developments - 50% contribution from external create			
14		Transport	Active Travel	Active Travel	Cycle route between	fac	Outer NW	Not known	Phase 3: 2034- 2037	1,669,800	No Funding Secured	£ 1,669,800	Funding not secured. Developer	Essex County Council	None	Jacobs Local Plan Mitigation Measures
					Cycle route between station/mobility/sub and employment site - Wakes Coine		l		2037	1	1	l	Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant funding route from ATE			
					1		l		1	1	1	l	Connect Eustine Sole			
					1		l		1	1	1	l	Style contribution from preferred selections Offic contribution from reference			
					1		l		1	1	1	l	- 0% contribution from reference case developments			
- [1		1		1	l	l	l	case developments - 50% contribution from external grants			

Project ID	Infrastructure Cat 1	Infrastructure Cat 2	Infrastructure Cat 3	Project name	Project description	Location	Timing, including any triggers	Phase	Cost (ii)	Funding secured (E)	Funding gap (E) Funding sources	Delivery responsibility	Other comments	Source(x) of information
144	Transport	Active Travel	Active Travel	Cycle route along \$1023 to Tiptree	rac .	Outer SW	Not known	Phase 2: 2034-	£ 2,504,700	No Funding Secured	£ 2,504,700 Funding not secured. Develope	Esses County Council	None	Jacobe Local Plan Miligation Measures
				and connecting with spatial options on the other side of town				2017			funding supected from \$106 and/or \$278. Potential grant funding route from ATE			
											Proposed Funding Split	_		
											Proposed Funding Split - 160% contribution from prefer allocations - 0% contribution from selenence case developments - 0% contribution from selenence case developments - 0% contribution from selental sentes.			
											- 0% contribution from external grants			
145	Transport	Active Travel	Active Travel	Secure cycle hub at rail station - Marks Tey	nic .	Central	Not known	Phase 2: 2029 - 2033	20,000	No Funding Secured	E 20,000 Funding not secured. Develope funding expected from \$106 and/or \$278. Potential grant funding route from ATE	Sisses County Council	None	Jacobs Local Plan Mitigation Measures
											landing route from ATE Proposed Funding Split			
											Proposed Funding Split - 50% contribution from prefern allocations	1		
											S0% contribution from preferential contribution from preferential contribution from referential case developments S0% contribution from external case developments S0% contribution from external case developments.	•		
146	Transport	Active Travel	Active Travel	Secure cycle hub at rail station -	nic .	Outer NW	Not known	Phase 2: 2029 - 2023	£ 20,000	No Funding Secured	© 20,000 Funding not secured. Develope	Esses County Council	None	Jacobs Local Plan Mitigation Measures
				Chappel & Wakes Coine				2033			funding expected from \$106 and/or \$278. Potential grant funding route from ATE			
											Proposed Funding Split			
											S0% contribution from prefer allocations Offic contribution from reference case developments S0% contribution from extens	1		
											case developments - 50% contribution from externa			
147	Transport	Active Travel	Active Travel	Waking/Cycling Structure over A12	TRC .	Outer SW	Not known	Phase 3: 2034- 2037	£ 4,000,000	No Funding Secured	£ 4,000,000 Funding not secured. Develops funding expected from \$106 and/or \$278. Potential grant funding route from ATE	Esses County Council	None	Jacobs Local Plan Misgation Measures
											and/or 5278. Potential grant funding route from ATE			
											Proposed Funding Split - 100% contribution from prefer allocations - 0% contribution from selenenc case developments - 0% contribution from selenenc case developments	nd		
											Offic contribution from reference case developments			
											- 0% contribution from external grants	1		
148	itansport	Active Travel	Active Travel	Colchester North Station Mobility Hub	nic .	Central	not known	Phase 1: 2024 - 2028	£ 506,880	No Funding Secured	£ 506,880 Funding not secured. Develope funding superced from 5106 and/or 5278. Potential grant funding routes include BSP an U.F.	susses County Council	None	Jacobs Local Plan Miligation Measures
											funding routes include BGIP and LuF			
											Proposed Funding Split - 25% contribution from prefer	1		
											Proposed Funding Split - 20% contribution from prefers allocations - 75% contribution from referen case development - 10% contribution from referen - 10% contribution from setemal			
149	Transport	Active Travel	Active Travel	West Bergholt Mobility Hub	rac .	Outer W	Not known	Phase 1: 2024 - 2028	£ 506,880	No Funding Secured	Offic contribution from external S06,880 Funding not secured. Develope	Gases County Council	None	Jacobs Local Plan Miligation Measures
								2028			£ 506,880 Funding not secured. Develope landing expected from \$106 andler \$278. Potential grant landing routes include BSP an LuF.			
											LuF Enroquet Eustine Soils			
											-50% contribution from prefers allocations	1		
											Proposed Funding Split - 50% contribution from preferm allocation - 50% contribution from reference - 50% contribution from reference case developments - 0% contribution from - setemal			
150	Transport	Active Travel	Active Travel	Hokusky Heath Mobility Hub	nc nc	Outer NW	Not known	Phase 2: 2029 - 2033	£ 506,860	No Funding Secured	 Solution Funding not secured. Develope 	SESSE COURT COURCE	None	Jacobs Local Plan Mitigation Measures
											andlor 5278. Potential grant funding routes include BSIP an LuF			
											Proposed Funding Split ON: contribution from preferre selocations - 50% contribution from referrer			
											allocations - 50% contribution from referen			
151	Transport	Active Travel	Active Travel	Hythe Station Mobility Hub	nic .	Outer SE	Not known	Phase 3: 2034- 0137	£ 506,860	No Funding Secured	case developments - 50% contribution from externs £ 506,880 Funding not secured. Develope	Sisses County Council	None	Jacobs Local Plan Miligation Measures
								2037			E 506,880 Funding not secured. Develope funding expected from 5156 andler 5278. Potential grant funding routes include 85IP an U.F.			
											Paracoant Eurotica Solit			
											- 25% contribution from prefers allocations - 75% contribution from referen	1		
											case developments			
152	Transport	Active Travel	Active Travel	Highwoods Mobility Hub	tec	iner NE	Not known	Phase 2: 2034- 2037	£ 506,880	No Funding Secured	506,880 Funding not secured. Develop- funding expected from 5106 andler 5278. Potential grant funding routes include 85IP an LUF.	Essex County Council	None	Jacobs Local Plan Mitigation Measures
											lunding routes include BSP and LuF			
											Proposed Funding Split - 75% contribution from prefers			
											Proposed Funding Split - 75% contribution hars prefers allocations - 25% contribution hars referen - 25% contribution hars referen - 35% contribution hars referen - 35% contribution hars referral	-		
153	Transport	Active Travel	Active Travel	High Street Mobility Hub	nc nc	Outer S	Not known	Phase 2: 2029 - 2033	£ 506,880	No Funding Secured	-0% contribution from external £ 506,880 Funding not secured. Develope	Essex County Council	None	Jacobs Local Plan Mitigation Measures
								and			£ 506,880 Funding not secured. Develop- funding expected from \$106 sandler \$278. Potential grant funding routes include BSP an LUF.			
											LuF Proposed Funding Solo			
											- 75% contribution from prefers allocations	1		
											Proposed Funding Split - 75% contribution from prefers allocations - 0% contribution from selector case development - 25% contribution from selector - 25% contribution from selector			
154	Transport	Active Travel	Active Travel	Whitehall Road Mobility Hub	tec	Outer SE	Not known	Phase 2: 2034- 2037	£ 506,860	No Funding Secured	£ 506,880 Funding not secured. Develope	Esses County Council	None	Jacobs Local Plan Mitigation Measures
											funding expected from \$106 and/or \$278. Potential grant funding rouses include BSIP an LuF			
											Proposed Funding Split - 100% contribution from prefer	ad		
											allocations - 0% contribution from reference case developments			
155	Transport	Active Travel	Active Travel	Colchester Town Mobility Hub	tac .	Outer S	Not known	Phase 2: 2029 - 2023	£ 506,880	No Funding Secured	+100% contribution from professional adocations -0% contribution from selection case developments -0% contribution from selection case developments -0% contribution from selection selection case and from the contribution from selection case and ca	Essex County Council	None	Jacobs Local Plan Miligation Measures
								2033			funding expected from \$106 and/or \$278. Potential grant funding routes include \$5P an			
											Luf .			
											Proposed Funding Split - 50% contribution from prefer allocation - 50% contribution from referen case development - 0% contribution from referen - 0% contribution from seteral	1		
											- 50% contribution from referen case developments - 0% contribution from external	1		

Proj	ect ID 1	Infrastructure Cat 1	Infrastructure Cat 2	Infrastructure Cat 3	Project name	Project description	Location	Timing, including any triggers	Phase	Cost (E)	Funding secured (I)	Funding gap (E)	Funding sources	Delivery responsibility	Other comments	Source(x) of information
156	,	Transport	Active Travel	Active Travel	Colchester Hospital Mobility Hub	TMC	iner NW	Not known	Phase 2: 2029 - 2033	£ 506,8	No Funding Secured	£ 506,880	Funding not secured. Developer	Esses County Council	None	Jacobs Local Plan Mitgation Measures
									20.03				funding expected from \$106 and/or \$278. Potential grant			
													tunding routes include BSIP and LuF			
													Comment Combine Code			
													Proposed Funding Split - 50% contribution from preferred			
													- 0% contribution from reference			
													silications - 0% contribution from reference case developments - 50% contribution from external			
152	-	Transport	Active Travel	Active Travel	Eight Ash Green Mobility Hub	TRC	Outer W	Not known	Phase 3: 2034	£ 506,8	No Funding Secured	\$ 506,860		Esses County Council	None	Jacobs Local Plan Mitigation Measures
									202				funding expected from \$106 and/or \$278. Potential grant			
													and/or \$278. Potential grant funding routes include BSIP and LuF			
													Demonst Eustine Solit			
													Proposed Funding Split - 25% contribution from preferred			
													allocations -25% contribution from reference			
													case developments - 50% contribution from external			
158	,	Transport	Active Travel	Active Travel	Wakes Coine Mobility Hub	TMC	Outer NW	Not known	Phase 2: 2034	£ 506,8	No Funding Secured	£ 506,880	Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant funding routes include BGIP and	Esses County Council	None	Jacobs Local Plan Miligation Measures
									202				and/or \$278. Potential grant			
													LuF			
													Proposed Funding Solit			
													Proposed Funding Split -50% contribution from preferred allocations -0% contribution from reference			
													- 0% contribution from reference			
													case developments - 50% contribution from external			
159	,	Transport	Active Travel	Active Travel	Wwentoe Mobility Hab	TBC	Outer SE	Not known	Phase 2: 2029 - 2033	£ 506,8	10 No Funding Secured	£ 506,880	Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant funding routes include BGP and of	Essex County Council	None	Jacobs Local Plan Miligation Measures, TCBGC Transport Evidence Part Two: Transport Measures
									2020				and/or \$278. Potential grant			anna anna
	Į.						l		1		1			l		
1	Į.				l		l		1	1	1	I	Proposed Funding Split	l	1	
1	Į.				l		l		1	1	1	I	- 100% contribution from preferred	l	1	
					l		l		1	1	1	I	- 0% contribution from reference	l	1	
	Į.						l		1		1		Proposed Funding Split 100% combusion from preferred slicustions - this contribution from reference case developments - this contribution from external	l		
160	- 1	Transport	Active Travel	Active Travel	Tiptree Mobility Hub	rac .	Outer SW	Not known	Phase 3: 2034- 2037	£ 506,8	No Funding Secured	£ 506,880		Esses County Council	None	Jacobs Local Plan Mitigation Measures
	Į.				l		l		and/	1	1	I	Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant funding routes include 8SIP and LuF	l	1	
- 1	Į.				1		1			1	1	1	funding routes include BSIP and LuF	1	1	
	Į.				l		l		1	1	1	I	Proposed Funding Split - 100% contribution from preferred	l	1	
													100% contribution from preferred			
													- 0% contribution from reference			
													allocations - 0% contribution from reference case developments - 0% contribution from external			
161	,	Transport	Active Travel	Active Travel	Severals Mobility Hub	rac	Outer NE	Not known	Phase 2: 2034- 2037	£ 506,8	10 No Funding Secured	£ 506,880		Essex County Council	None	Jacobs Local Plan Mitigation Measures
									2037				funding expected from \$106 and/or \$278. Potential grant funding routes include BSIP and of			
													funding routes include BSIP and LuF			
													Proposed Funding Split			
													- 25% contribution from reference			
													allocations -25% contribution from reference case developments -0% contribution from external			
162		Transport	Active Travel	Active Travel	Marks Tey Mobility Hub	rac	Outer W	Not known	Phase 2: 2029 - 2033	£ 506,8	No Funding Secured	£ 506,880	Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant funding routes include \$5IP and 1-6.	Essex County Council	None	Jacobs Local Plan Mitigation Measures
									2020				and/or \$278. Potential grant			
													LuF			
													Proposed Funding Split			
													100% contribution from preferred allocations Ofs contribution from reference			
													- 0% contribution from reference			
													case developments - 0% contribution from external			
163	1	Transport	Active Travel	Active Travel	Langham Mobility Hub	TRC .	Outer NE	Not known	Phase 3: 2034- 2037	£ 506,8	No Funding Secured	£ 506,880	Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant funding routes include \$5IP and LuF	Essex County Council	None	Jacobs Local Plan Mitigation Measures
													and/or \$278. Potential grant funding mater include BSID and			
													Proposed Funding Split - 100% contribution from preferred allocations - 0% contribution from reference			
													 100% contribution from preferred allocations 			
													Offic contribution from reference case developments Offic contribution from external			
			Active Travel	Active Travel	PER North Mobility Hub								ON contribution from external			
164		rransport	Active Travel	Active Issuel	Park North Mobility Hub	INC.	Outer N	Not known	Phase 2: 2029 - 2033	£ 506,8	No Funding Secured	£ 506,880	r-unding not secured. Developer funding expected from \$106	Essex County Council	None	Jacobs Local Plan Mitigation Measures
1	Į.				l		l		1	1	1	I	- 0% contribution from external Funding not secured. Developer funding expected from \$106 singler \$278. Potential grant funding routes include BSIP and LuF	l	1	
1	Į.				1		1			1	1	1	LuF	1	1	
1	Į.				1		1			1	1	1	Proposed Funding Split	1	1	
1	Į.				1		1			1	1	1	alocations	1	1	
- 1	Į.				1		1			1	1	1	Proposed Funding Split -75% contribution from preferred slocations -25% contribution from reference case developments -0% contribution from external	1	1	
-		Transmost	Active Travel	Active Travel	LCWP Walking Route 1	Connecting Colchester General Hospital to High Street via A34 and North:	See project description	Not known	Phone 4: 202		00 No Funding Secured		- 0% contribution from external	Esses County Council	line.	Cothester Consultation Report Decobs Local Plan Militarion Measures
165	ľ				reasing room :	HE SEE SEE SEE SEE SEE SEE SEE SEE SEE S			Phase 1: 2024 - 2028	10402			Funding not secured. Developer funding expected from \$106	Lowey-Lower		Approximation resident
1	Į.				l		l		1	1	1	I	and/or \$278. Potential grant funding route from ATE	l	1	
1					l		l		1	1	1	I	Proposed Funding Split - 50% corerbution from preferred	l	1	
1	Į.				l		l		1	1	1	I	- 50% contribution from preferred	l	1	
1					l		l		1	1	1	I	afocations - 0% contribution from reference	l	1	
	Į.				l		l		1	1	1	I	case developments - 50% contribution from external	l	1	
164		Transport	Active Travel	Active Travel	LCWP Walking Route 2	Connecting Colchester Town Rail Station to Capon Road Car Park via	See project description	Not known	Phase 1: 2024 - 2028	£ 2198.9	00 No Funding Secured	£ 2189.000	grants Funding not secured, Depairmen	Essex County Council	None	Cobhester Consultation Report/Jacobs Local Plan Mitigation Measures
1	ľ					Connecting Colchester Town Rail Station to Capon Road Car Park via A 134 then following the off-road path along the River Coine			2028	2,180,0		2,-20,000	Funding not secured. Developer funding expected from \$106		1	
1	Į.				l		l		1	1	1	I	and/or \$278. Potential grant funding route from ATE	l	1	
1	Į.				l		l		1	1	1	I	Proposed Funding Split - 50% contribution from preferred	l	1	
1	Į.				l		l		1	1	1	I	- 50% contribution from preferred allocations	l	1	
1	Į.				l		l		1	1	1	I	allocations - 0% contribution from reference	l	1	
1	Į.				l		l		1	1	1	I	case developments - 50% contribution from external	l	1	
167		Transport	Active Travel	Active Travel	LCWP Walking Route 3	Connecting the High Street to the University of Essex Camous and Huthe	See project description	Not known	Phase 1: 2024 - 2026	£ 2,150,4	00 No Funding Secured	£ 2,150,400	Funding not secured. Developer	Essex County Council	None	Colchester Consultation Report Jacobs Local Plan Mitigation Measures
1	l l				1	Connecting the High Street to the University of Essax Campus and Hythe Rail Station via East Hill then following the off-road path along the River Crists.			2028			1	Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant funding route from ATE	1	1	
	Į.						l		1		1		funding route from ATE	l		
	Į.				l		l		1	1	1	I	Connect Eustine Sole	l	1	
- 1	Į.				1		1			1	1	1	- 50% contribution from preferred allocations - 0% contribution from reference	1	1	
	Į.						l		1		1		- 0% contribution from reference case developments	l		
	Į.						l		1		1		case developments - 50% contribution from external create	l		
									1	1		1	person.		1	1

ProjectID	Infrastructure Cat 1	Infrastructure Cat 2	Infrastructure Cat 3	Project name	Project description	Location	Timing, including any triggers	Phase	Cost (ii)	Funding secured (E)	Funding gap (E) Funding	g sources D	relivery responsibility	Other comments	Source(x) of information
168	Transport	Active Travel	Active Travel	LCWP Walking Route 4	Connecting Colchester Business Park to Greenstead Roundabout via	See project description	Not known	Phase 1: 2024 -	£ 4,569,600	No Funding Secured	£ 4,569,600 Funding n	not secured. Developer 6	sses County Council	None	Cobhester Consultation Report Uscobs Local Plan Mitigation Measures
Ι-					Severalis Lane, Ipseich Road and Greenstead Estate			2028			funding eq and/or 52:	expected from \$106 5278. Potential grant route from ATE			· · · · · · · · · · · · · · · · · · ·
											funding roo	noute from ATE			
											- 50% con	ordification from preferred			
								1			- 0% contr case deve	ed Funding Split corerbution from preferred les rétibution from reference reliquements corerbution from external			
169	Transport	Active Travel	Active Travel	LCWP Walking Route S	Connecting the High Street to Willow Brook Primary School & Nursery on Goring Road via Lower Castle Park and Cowdray Avenue	irrer South	Not known	Phase 1: 2024 - 2028	1,704,960	No Funding Secured	£ 1,704,960 Funding na funding eq	not secured. Developer 6 expected from \$106 (278. Potential grant	Essex County Council	None	Colchester Consultation Report/Jacobs Local Plan Mitigation Measures
											funding roo	aTA most essuor			
											Proposed 20% con	ed Funding Split			
											allocations - 25% con	ortribution from preferred one contribution from reference resipancies ortribution from external			
											case deve - 50% con	velopments ortribution from external			
170	Transport	Active Travel	Active Travel	LCWP Walking Route 6	Connecting Colchester Town Railway Station to Colchester Cemetery & Compatorium via B1025 Microso Road	See project description	Not known	Phase 1: 2024 - 2028	1,305,600	No Funding Secured	£ 1,305,600 Funding n	not secured. Developer	ssex County Council	None	Cothester Consultation Report Decab Local Plan Mitigation Measures
					Community of the Commun			2020			ander 52	expected from \$106 278. Potential grant route from ATE			
											Proposed	ed Funding Split critribution from preferred			
											- 50% con allocations	oraribution from preferred ons			
											case deve	ons retribution from reference retopments ortribution from external			
171	Transport	Active Travel	Active Travel	LCWP Walking Route 7	Connecting the Police Station to Druy Road via 8 9226 But Road	See project description	Not known	Phase 1: 2024 - 2029	6 844,800	No Funding Secured			esser County Council	None	Cobhester Consultation Report Decobs Local Plan Militation Measures
								2028			funding eq ander 527	not secured. Developer expected from \$106 5278. Potential grant route from ATE			
											funding ro	route from ATE			
								1			- 50% con allocations	ed Funding Split critifution from preferred one relibution from reference relibution from reference reliopments			
								1			- 0% contr case deve	ntribution from reference relicpments			
											- 50% con	ontribution from external			
172	Transport	Active Travel	Active Travel	LCWP Walking Route 8	Connecting St. Sotolph's Roundabout to Thomas Lord Audley School via Circular Road East Lower and Serechurch Road	See project description	Not known	Phase 1: 2024 - 2028	£ 2,058,240	No Funding Secured	£ 2,058,240 Funding no funding ag	not secured. Developer 6 expected from \$106 5278. Potential grant route from ATE	sses County Council	None	Cokhester Consultation Report/Jacobs Local Plan Mitigation Measures
								1			funding ro	route from ATE			
								1			Proposed - 50% con	ed Funding Split contribution from preferred ins natibution from reference resignments contribution from external			
											allocations - 0% contr	ons ntribution from reference			
											- 50% con	velopments ortribution from external			
172	Transport	Active Travel	Active Travel	LCWP Walking Route 9	Connecting Colchester Town Rail Station to Rowhedge Road via Military Road and Old Heath Road	See project description	Not known	Phase 2: 2034- 2037	£ 2,112,000	No Funding Secured	£ 2,112,000 Funding to	not secured. Developer C	ssex County Council	None	Colchester Consultation Report Jacobs Local Plan Mitigation Measures
					ACCUSATE OF PROBE PLANS			2021			ander 523	not secured. Developer 6 expected from \$106 5278. Potential grant route from ATE			
												ed Funding Split critribution from preferred			
											- 50% com allocations	ontribution from preferred			
											case deve	ons natibution from reference realopments orbifution from external			
174	Transport	Active Travel	Active Travel	LCWP Walking Route 10	Connecting Essas County Hospital to Stansay via A1124 Lauden Road and London Road	See project description	Not known	Phase 2: 2034- 2037	6 4346.000	No Funding Secured		not secured. Developer 6 expected from \$106	saus County Council	None	Colchester Consultation Report Decobs Local Plan Militation Measures
					and London Road			2037			funding eq and/or \$20	expected from \$106 \$278. Potential grant route from ATE			
											- 50% con allocations	ed Funding Split critifibation from preferred ons			
											- 0% contri case deve	ons retibution from reference realopments ortribution from external			
175	Transport	Active Travel	Active Travel	LCWP Walking Route 11	Connecting Esses Hall Roundabout to Pope's Lane via Hilly Fields and 0.7 km route connecting St Helena School to Middleborough and the Octagon	See project description	Not known	Phase 3: 2034- 2037	£ 1,612,800	No Funding Secured	£ 1,612,800 Funding to funding op	not secured. Developer 6 expected from \$106 5278. Potential grant route from ATE	Issue County Council	None	Colchester Consultation Report Jacobs Local Plan Mitigation Measures
											Proposed - 50% con	ed Funding Split critifulian from preferred			
											- 0% contri	ons ntribution from reference resicoments			
								1				velopments ortribution from external			
176	Transport	Active Travel	Active Travel	LCWP Walking Route 12	Connecting Avon Way to University of Essex Campus via Salary Brook Trail	See project description	Not known	Phase 3: 2034- 2037	2 844,800	No Funding Secured	£ 844,800 Funding na funding eq	not secured. Developer 6 expected from \$106 5278. Potential grant route from ATE	ssex County Council	None	Cokhester Consultation Report/Jacobs Local Plan Mitigation Measures
								1			andler 52: funding ro	278. Potential grant route from ATE			
								1			Proposed	ed Funding Split			
								1			aflocations - 0% contri	orestation from presented one relibution from reference resignments orestation from external			
											case deve - 50% cort	velopments ortribution from external			
177	Transport	Active Travel	Active Travel	Formalise secondary route branching from walking route 1W	TRC	Outer West	Not known	Phase 2: 2029 - 2033	£ 1,382,400	No Funding Secured	£ 1,382,400 Funding no funding on	not secured. Developer 6 expected from \$106	sses County Council	None	Jacobs Local Plan Miligation Measures
				Formalise secondary route branching from walking route 1 - off road walk and cycle access to station and through residential area				1			andler 525 funding ro	278. Potential grant route from ATE			
								1				ed Funding Split orbibution from preferred			
								1			allocations - 0% contr	ons ons non-prevence			
								1			case deve - 50% con	ons netbusion from reference resionments orbifution from external			
178	Transport	Active Travel	Active Travel	Formalise secondary walking route from Horkesley Heath to route 1	TRC .	See project description	Not known	Phase 2: 2029 - 2023	£ 1,920,000	No Funding Secured		not secured. Developer S expected from \$106	sses County Council	None	Jacobs Local Plan Mitigation Measures
				from Horkesley Heath to route 1				audi audi			funding op andler 52	expected from \$106 2278. Potential grant route from ATE			
								1				ed Funding Split contribution from preferred			
								1			- 50% con allocations	ontribution from preferred ons			
	1	1						1			- 0% contri case deve	ons natibution from reference resionments critifution from external			
		Action Travel	Artin Total		***	for any decade			C 614400	No Francisco Francis			and Control Control	No.	Jacobs Local Phys Militeration Management
1.0	навроп	Phone I FEWER	71.00 = 200E	Walking route access to bus stop- along Bakers Lane	·····	www.pursject.description	PAGE REPORT	Phase 2: 2029 - 2033	614,400	www.unding.secured	tunding or funding or greater 600	not secured. Developer 6 expected from \$106 5278. Potential grant route from ATE	sees County Council	THAT IS NOT THE OWNER.	ARANG LOLAR FOR HOUGH STREET
								1							
								1			Proposed - 50% con	ed Funding Split contribution from preferred one natibution from reference			
	1	1						1	1		- 0% contr	ntribution from reference			
	1	1						1	l		- 50% cont	velopments ortribution from external			

ProjectID	Infrastructure Cat 1	Infrastructure Cat 2	Infrastructure Cat 3	Project name	Project description	Location	Timing, including any triggers	Phase	Cost (f)	Funding secured (E)	Funding gap (E)	Funding sources	Delivery responsibility	Other comments	Source(x) of information
L								L			1				
190	Transport	Active Travel	Active Travel	Extend walking route to access and service development	mic	Central and Strategic Road Network	Not known	Phase 2: 2029 - 2033	2,456	100 No Funding Secured	2,456,000	Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant	Essex County Council	None	Jacobs Local Plan Mitigation Measures
												and/or \$278. Potential grant lunding route from ATE			
												- 50% contribution from preferred			
												Soft contribution from preferred allocations Offic contribution from reference case developments Soft contribution from external			
												case developments - 50% contribution from external			
										00 No Funding Secured		grants Funding not secured. Developer			
181	Itanapon	Active Insvet	Active Iravel	connecting routes 2, 3 and 12	INC.	Ouer Sa	Pict kitown	Phase 2: 2034- 2037	k 507	AU No Funding Secured	1 537,600	funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant	NESSEE COURT COURCE	None	Jacobs Local Plan Megason Measures
												andior \$278. Potential grant funding route from ATE			
												Proposed Funding Split			
												- 50% contribution from preferred allocations			
												(W), contribution from reference			
												case developments - 50% contribution from external			
160	Transport	Active Travel	Active Travel	Walking Route Eight Ash Green to	nic .	Outer West	Shirt kernan	Phase 2: 2234	c 1596	100 No Funding Secured	1 536 000	grants Funding not secured. Developer	Esses County Council	None	Jacobs Local Dischliftonion Manager
				Stanway - Connecting to new RTS				2037		-		funding expected from \$106 and/or \$278. Potential grant funding route from ATE			
												funding route from ATE			
												Proposed Funding Split - 50% contribution from preferred			
												- 0% contribution from reference case developments			
	1		1	1		1	1		1	1	1	- 50% contribution from external grants		1	
183	Transport	Public Transport	BusiActive Travel	A new Park and Choose site	The development of a Park and Choose aligned with mobility hub concept:	Colchester City	Not known	Phase 2: 2029 - 2023		No Funding Secured	Unknown, because cost is unknown	Funding not secured. Developer	Gases County Council	None	TCBGC Transport Evidence Part Two: Transport Measures
	1	1	1	A new Park and Choose site connected with the new A120- A123 link road	The development of a Park and Choose aligned with mobility hub concept P&C is an evolution of Park and Ride, creating a transport hub for people solding to access other forms of transport. For example, it could ofter cycle storage and lockers, electric biless, connections into the wider bus network as well as parking facilities.	Colchester Borders	1	Ju33	l	1	cost is unknown	Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant	1	1	
	1	1	1	1	storage and lockers, electric bikes, connections into the wider bus network as well as sarking facilities.	Garden Community	1	1	l	1	1	funding routes include BSIP and LuF	1	1	
							<u></u>					L		<u></u>	
194	Transport	Public Transport	Bus	Rapid transit system (RTS): Phase	A Rapid Transit System will be delivered alongside proposals for the Colchester, Tandrian Booters Garden Community to the east of	Colchester City Centre/Tendring	Not known	Phase 1: 2024 - 2029 (histal		£99,900,000 (notates funding for the A120 to	Unknown, because cost is unknown	Housing Infrastructure Fund (HIF)	Essex County Council	None	DP 2021/TCBGC Transport Evidence Part Two: Transport Measures
	1		1	ľ	Colchester-Tending Borders Garden Community to the east of Colchester. The new system will sense Colchester Station, the town-centre, the Knowledge Gateway, the University and the hospital. It will also link in to	Centre/Tendring Colchester Borders Garden Community	1	Section).	1	A133 Link Road)	and its discount	1		1	
	1	1	1	1	the existing Park and Ride services, as well as supporting the Gastlen		1	1	l	1	1	1	1	1	
	1		1	1	community with the new Park and Choose' initiative. The delivery will be phased with the initial section of the RTS being extended through the	1	1		1	1	1	1		1	
		1			the Knowledge Gateway, the University and the hospital. It will also link in to the edisting Park and Ride services, as well as supporting the Garden Community with the new Pask and Choose initiative. The delivery will be placed with the initial section of the RTS being estreed through the TCBSIGS alongside the planned construction of the development. RTS Prease 1 will include a westbound (Floround to Colchester) but later added from the Knowledge Gateway junction up to the Greenshad Roundabout.	l		1	l	1	1				
	I	Public Transport			from the Knowledge Gateway junction up to the Greenstand Roundabout.			Phase 2: 2034	£ 37,620.	00 No Funding Secured	L	Funding not secured. Developer	Comp. Comp. Comp.		Jacobs Local Plan Miscation Measures
186	Itanapon	Pubec Iransport	HALL	RTS extension City Centre to Marks Tey	iac.	Duar W	Pict kitown	2037	37,620,	00 No Funding Secured	1 37,630,000	funding ripected from \$106 and/or \$278. Potential grant	MESSER COUNTY COUNCIL	None	Jacobs Local Plan Megason Measures
												bidding opportunities.			
												Proposed Funding Split 100% contribution from confusers			
												alocators			
												allocations - 0% contribution from reference case developments - 0% contribution from external			
												- 0% contribution from external grants			
196	Transport	Public Transport	Bus	Noth Esses Rapid transit system	The North Essex rapid tramit study presents a case for taking forward the	Colchester and North	Initial phase delivered as part of Tending Colchester Border Gerden Community	Phase 2: 2034- 2037		No Funding Secured	Unknown, because cost is unknown	Funding not secured. Developer	Essex County Council	None	DP 2021/TCBGC Transport Evidence Part Two: Transport Measures/Local Plan (2023) and North Essax Rapid Transit Study
				(KIS):	The loan's Euser applit transit shady presents a case for taking forward the planning of a rapid transit system across (North's Issus as a keystom of integrated and submissible transport. Supid transit enemge as a missing piace of the North Euser transport system which will meet the need for those courseys that suit meller local bus and train for which car is other viewed as the only alternative.	LEDBX	Colonialist sorger Garden Community	2037			cost is unknown	Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant			E-sax rapid inner suay
					or the north cook transport system which see meet the need for those journeys that sait neither local bus and train for which car is often viewed as							funding routes under future Govt bidding opportunities.			
					the only alternative.										
107	Transport	Public Transport	Dat	Rapid transit evatern (RTS):	Extension of the RTS proposals including through the TCBGC development. To be completed alongside the development and the A1231	Colchester City	Not known	Phase 2: 2034- 2037 (Extension)		No Funding Secured	Unknown, because cost is unknown	Funding not secured. Developer funding expected from \$106	Essex County Council	None	DP 2021/TCBGC Transport Evidence Part Two: Transport Measures
				Extension	development. To be completed alongside the development and the A1231 Link Road.	Colchester City Centre/Tendring Colchester Borders Garden Community		2037 (Extension)			cost is unknown	funding expected from \$106 and by \$228. Detected grant			
												and/or \$278. Potential grant funding routes include HIF.			
100	Transport	Public Transport	Bus	Delivery of short-term bus capacity improvements at Colchester Bus Station (as identified through	The addition of new bus stops, stands, cages, or layover spaces, as well as the reallocation of existing infrastructure, to increase overall bus capacity and improve operational efficiency in the near future.	Colchester City Centre	2024	Phase 1: 2024 - 2029	15,	00 Funding secured	NA	ECC Capital	Essex County Council	Feasibility study underway FV23/2N & 34/25 to look at options for improved capacity at the bus station	Colchester Bus Capacity Study Infrastructure Proposals Report
				Station (as identified through leasibility study)	capacity and improve operational efficiency in the near future.									capacity at the bus station	
100	Transport	Public Transport	five .	Provision of but sibo at	K.	Outer SW	Not known	Phase 1: 2024 - 2028	£ 57	00 No Funding Secured	£ 57.60	Funding not secured. Developer	Essex County Council	None	Jacobs Local Plan Miliosion Measures
-			_	development site - Berechurch Hall Road / Layer Road dependant on				2028			-	funding expected from \$106 postby \$278 Potential grant			
				site access arrangements								funding routes under future Govt bidding opportunities.			
	1	1	1	1		l	1	1	l	1	1		1	1	
	1	1	1	1		l	1	1	l	1	1	Proposed Funding Split 100% contribution from preferred	1	1	
		1				l		1	l	1	1	elocations - 0% contribution from reference			
	1	1	1	1		l	1	1	l	1	1	case developments O's contribution from external	1	1	
								1				grants			
190	Transport	Public Transport	Bus	Marks Teynew bus route (low cost abernative to item 79)	inc.	Outer W	Not known	Phase 2: 2034- 2038	£ 1,000	No Funding Secured	1,000,000	Funding not secured. Developer funding expected from \$106	Esses County Council	None	Jacobs Local Plan Miligation Measures
	1		1			1	1		1	1	1	andlor 5278. Potential grant funding routes under future Govt bidding opportunities.		1	
	1	1	1	into developments Option 2 – new bus route connecting developments and key		l	1	1	l	1	1		1	1	
	1		1	connecting developments and key amenities		1	1		1	1	1	Proposed Funding Split		1	
	1	1	1	1		l	1	1	l	1	1	100% contribution from preferred allocations Ofic contribution from reference	1	1	
	1		1	1		1	1		1	1	1	Offic contribution from reference case developments Offic contribution from external		1	
	1		1	1		1	1		1	1	1	- 0% contribution from external grants		1	
191	Transport	Public Transport	Bus	West Mersea bus frequency upgrades	TRC	Outer S	Not known	Phase 2: 2029 - 2033	£ 500	00 No Funding Secured	£ 500,000	grants Funding not secured: Developer funding expected from \$106 andler \$278. Potential grant funding routes under future Govt bidding opportunities.	Essex County Council/Operating Companies	None	Jacobs Local Plan Miligation Measures
		1				l			l	1	1	and/or \$278. Potential grant			
	1	1	1	1		l	1	1	l	1	1	bidding opportunities.	1	1	
	1	1	1	1		l	1	1	l	1	1	Proposed Funding Split	1	1	
	1		1	1		1	1		1	1	1	 50% contribution from preferred allocations 50% contribution from reference 		1	
	1		1	1		1	1		1	1	1	- 50% contribution from reference case developments - 0% contribution from external		1	
	1		1	1		1	1		1	1	1	- 0% contribution from external		1	
192	Transport	Public Transport	Bus	Cast Colchester - Land north of Bromley Road new bus route	tec	inerNE	Not known	Phase 2: 2034-	£ 1,000	00 No Funding Secured	£ 1,000,000	Funding not secured. Developer	Esses County Council/Operating Companies	None	Jacobs Local Plan Miligation Measures
1	1		1			1	1	2037	1	1	1	funding expected from \$106 and/or \$278. Potential grant	Louncil Operating Companies	1	
1	1	1	1	Cypon 1 — excent excern touch into development Option 2 — create orbital route connecting either end of the RTS through the site		l	1	1	l	1	1	andior \$278. Potential grant funding routes under future Govt bidding opportunities.	1	1	
1		1		connecting either end of the RTS through the site		l		1	l	1	1	Proposed Funding Split			
- 1	1	1	1			l	1	1	l	1	1	Proposed Funding Split - 100% contribution from preferred	1	1	
	1	1	1	1		l	1	1	l	1	1	allocations - 0% contribution from reference	1	1	
- 1		1				l		1	l	1	1	case developments - 0% contribution from external			
	1	1	1	1		l	l		l	1	1	grants	1	l	

ProjectID	Infrastructure Cat 1	Infrastructure Cat 2	Infraetructure Cat 3	Project name	Project description	Location	Timing, including any triggers	Phase	Cost (ii)	Funding secured (I)	Funding gap (E)	Funding sources	Delivery responsibility	Other comments	Source(s) of information
190	Transport	Public Transport	But	Great Horkesley / Wakes Coine	THC .	Outer W	Not known	Phase 2: 2029 -	£ 1,000,00	0 No Funding Secured	£ 1,000,000	Funding not secured. Developer	Essex County	None	Jacobs Local Plan Misgation Measures
				newbus route				2033				funding expected from \$106 and/or \$278. Potential grant funding routes under future Govt bidding opportunities.	Council/Operating Companies		
												Proposed Funding Split			
												Proposed Funding Split - 100% contribution from preferred allocations - 0% contribution from reference case developments			
L											<u> </u>	case developments - 0% contribution from external grants			
194	Transport	Public Transport	Bus	Axial Way / Colchester Business Park New Route	TRC .	irner NG	Not known	Phase 2: 2029 - 2023	1,000,000	No Funding Secured	£ 1,000,000	Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant	Esses County Council Operating Companies	None	Jacobs Local Plan Miligation Measures
												funding routes under future Govt bidding opportunities.			
												Proposed Funding Split - 100% contribution from preferred allocations			
												allocations - Ofis contribution from reference case developments - Ofis contribution from external			
196	Transport	Public Transport	But	Colchester West Park and Choose	THC .	Outer W	Not known	Phase 2: 2029 - 2023	£ 7,000,00	0 No Funding Secured	£ 7,000,000	grants Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant	Essex County Council	None	Jacobs Local Plan Miligation Measures
												ander \$278. Potential grant funding routes under future Govt bidding opportunities.			
												Proposed Funding Split			
												Proposed Funding Split -100% contribution from preferred sillocations -0% contribution from reference case developments -0% contribution from external grants			
												case developments - 0% contribution from external grants			
196	Transport	Public Transport	Bus	Lexien Road Sustainable Travel Confdor - Associated bus priority measures and infrastructure	TRC .	lmer W	Not known	Phase 2: 2029 - 2033	£ 5,148,00	No Funding Secured	£ 5,148,000	Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant funding routes under future Govt bidding opportunities.	Esses County Council	None	Jacobe Local Plan Mitigation Measures
												funding routes under future Govt bidding opportunities.			
												Proposed Funding Split - 55% contribution from preferred silocations - 0% contribution from reference			
												case developments - 50% contribution from external			
197	Transport	Public Transport	Due	Bus Gate for bus access to P&R from Bosted Road	TRC	Outer N	Not known	Phase 3: 2034- 3037	£ 600,000	0 No Funding Secured	2 000,000	grants Funding not secured. Developer funding expected from \$106	Esses County Council	None	Jacobe Local Plan Miligation Measures
				euro mudeo Hoso				and?				and/or \$278. Potential grant funding routes under future Govt			
												bidding opportunities. Proposed Funding Split			
												Tours, contribution from preferred allocations Ofs. contribution from reference			
												Proposed Funding Split 100% contribution from preferred allocations -0% contribution from reference case developments -0% contribution from reference grants			
198	Transport	Public Transport	Dus	Bus connection from Langham to connect to P&R at Boxled Road bus gate	tic .	Outer N	Not known	Phase 2: 2034- 2037	£ 1,000,00	No Funding Secured	1,000,000		Essex County Council Operating Companies	None	Jacobs Local Plan Mitigation Measures
												tunding expected from \$106 and/or \$278. Potential grant funding routes under future Govt bidding opportunities.			
												Proposed Funding Split 100% contribution from preferred			
												Offic contribution from reference case developments Offic contribution from external			
199	Transport	Public Transport	Bus	Bus Subsidy	TRC	Borough-wide / TBC	Not known	Phase 1: 2024 - 0120	£ 1,108,90	0 No Funding Secured	£ 1,108,900		Esses County Council	None	Jacobe Local Plan Misgation Measures
								2028				Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant funding routes under future Govt			
												bidding opportunities.			
												Proposed Funding Split -100% contribution from preferred sillocations -0% contribution from reference case developments -0% contribution from external reserve			
200	Transport	Public Transport	likat	Bus station and interchange	iic	inerS	Not known	Phase 3: 2034- 2039	£ 10,000,000	No Funding Secured	£ 10,000,000	Funding not secured. Developer funding expected from \$106 and/or \$278. Potential grant	Esses County Council	None	Jacobe Local Plan Mitigation Measures
												funding expected from \$106 and/or \$278. Potential grant funding routes under future Govt bidding opportunities.			
			Smaller Dred Natural (SDN)		Mildenion the 312 to these lower hartages: 150 (north of Chalmshort) and							Proposed Funding Split TBC			
201	Transport	Highway Minstructure	Strategic Road Network (SRN)	A12 Chelmstord to A120 widening scheme (J19 to J25)	Widening the A12 to three lanes between J19 (north of Chelmsford) and junction 25 (A120 interchange)	Between A12 J19 (north of Chelmstod) and J25 (A120 intenthange near Marks Tey)	Not known	TRC	Not included, because this scheme is only partly located within Colchester and is partly driven by existing and wider	Funding status uncertain	TRC	National Highways RS Funding	National Highways	The government cancelled the A12 widening scheme in Spring 2025. When further details are known, the inclusion of this scheme should be reviewed.	National Highways
						stanta Tay)			driven by existing and wider area growth needs.					this scheme should be reviewed	
202	Transport	Highway Missitudus	Strategic Road Network (SRN)	A120 (Draintnee to A12)	New link from Galleys Corner (Braintnee) to a new junction with the A12 south of Kelvedon	Detween Braintee and Marks Toy	Not known	TBC		No Funding Secured	Unknown, because cost is unknown	National Highways RS Funding	National Highways	Highly expensive scheme; as such there is currently no funding in place and its siming	National Highways
														currently no funding in place and its firring is not known. Included in project infrastructure schedule gluen the significance of the scheme, the fact that some initial concept design has been undertaken, and the long-renn desire to deliver improvements on the A120.	
														some instal concept design has been undertaken, and the long-term desire to deliver improvements on the A120.	
203	Transport	Highway Infrastructure	Strategic Road Network (SRN)	A 12 junction 25 Marks Tey to junction 26 Stanway - concrete roads reconstruction	Rebuilding the A12 between junction 25 at Marks Tey and junction 26 at Sanway. This will improve the safety, create a smoother quieter journey, and cound the life of the read to make lift for the later. This scheme is a soad renewal scheme and will not create additional capacity.	Between junction 25 at Marks Tey and junction 26 at Stanyan	Not known	Phase 1: 2024 - 2028 (under construction)	36,900,00	96,900,000		National Highways	National Highways	None	National Highways
					toad renewal scheme and will not create additional capacity.										
204	Transport	Highway Missitudure	Strategic Road Network (SRN)	A12 concrete surface reconstruction, repairs and	Carrying out repairs and maintenance on stretches of concrete surface along much of the A12. The work includes including repairing or removing and replacing the current concrete sould surface, classing dusins, equaliting and new reflective studie (partie, eyes). This scheme is a	A12 J27 Slip Roads (Spring Lane)	Not known	Phase 1: 2024 - 2028 (under construction)	1,200,000	1,200,000	-	National Highways	National Highways	None	National Highways
				maintenance	and replacing the current concrete road surface, clearing drains, repainting toad markings and new reflective studs (cafs eyes). This scheme is a toad renewal scheme and will not create additional capacity.			construction)							
205	Transport	Highway Infrastructure	Strategic Road Network (SRN)	A 12 J27 Spring Lane roundabout	Signalisation of all arms - Control vehicles travelling on Cymbeline Way	A12.J27	Not known	Phase 1: 2024 - 2028	250,000	No Funding Secured	250,000	Proposed Funding Split	National Highways	None	Jacobs Local Plan Miligation Package
												Proposed Funding Split - 100% contribution from preferred allocations - 0% contribution from reference case developments - 0% contribution from external			
206	Transport	Highway Mrastructure	Strategic Road Network (SRN)	A 12 J29 A 120 roundabout full	Signalisation of all arms - Reduce delay on A120 off slip WB	A12.J29	Not known	Phase 1: 2024 - 2028	250,000	No Funding Secured	250.000	- 0% contribution from external create Proposed Funding Solit	National Highways	None	Jacobs Local Plan Miligation Package
_				signalisation				2028				Proposed Funding Split - 75% corerbution from preferred silocations - 25% corerbution from selectors			
L											<u> </u>	- 25% contribution from reference case developments - 0% contribution from external			
207	Transport	Highway Mrashudure	Strategic Road Network (SRN)	A 12 J29 A 120 off slip widening	A120 off slip widening - Reduce delay on A120	A12 J29	Not known	Phase 2: 2029 - 2033	10,000,00	No Funding Secured	10,000,000	Proposed Funding Split - 75% contribution from preferred allocations - 25% contribution from reference	National Highways	None	Jacobs Local Plan Miligation Package
												- 25% contribution from reference case developments - 0% contribution from external			
				l	1					1				1	

ProjectID	Infrastructure Cat 1	Infrastructure Cat 2	Infrastructure Cat 3	Project name	Project description	Location	Timing, including any triggers	Phase	Cost (i)	Funding secured (I)	Funding gap (E)	Funding sources	Delivery responsibility	Other comments	Source(x) of information
200	Transport	Fighway Wastructure	Local Road Infrastructure	A12 junction 26 approaches	Minor alterations to the approaches to A12 junction 26 have been agreed	A12 junction 26	Not known	rac		information not	Unknown, because	Information not available	Information not available	To be confirmed if this scheme has already	Nasonal Highways
					with National Highways. Proposals consist of signing and lining in order to try to minimise washing close to the junction to help traffic flow through the junction. While located at A.12.395, the proposals are all located on the ECC local road natwork.	approaches				available	cost is unknown			been delivered.	
209	Transport	Highway Infrastructure	Local Road Infrastructure	A120 - A123 Link Road: Phase 1	New strategic link road between the A120 and A123. Linking the A120 and	Tendring Colchester	Not known	Phase 1: 2024 -	95,000,000	86,000,000		Housing Mountacher Fund HIF)	Esses County Council	Funding for the Link Road and the RTS are	IDP 2021/TCBGC Transport Evidence Part Two: Transport Measures. Cost of A120/A133 Link
					New stategic link road between the A120 and A120. Linking the A120 and A120	Borders Garden Community		2028 (hitsal Section).						Funding for the Link Road and the RTS are fied to same HF funding source. HF funding of £99m has been secured.	DP 2021/TCBGC Transport Evidence Part Two: Transport Measures. Cost of A120/A123 Link Road is sourced from the TCBGC Infrastructure Delivety, Phasing and Funding Plans(2023).
					congestion on local roads. This phase will see a new roundabout created on the A123 east of the University of Essex, 1.8km of dual cantageway soad and three junctions, between the A123 and a new "Allen's Farm										
210	Transport	Highway Mrastructure	Local Road Infrastructure	A120 - A133 Link Road: Phase 2	road and three purchase, between the A1.23 and a new Asian's Falm Phase 2 will connect up with the A1.20	Tendring Colchester Borders Garden	Not known	To 2041		No Funding Secured	Unknown, because cost is unknown	Funding not secured. Developer	Developers	None	TCBSC Transport Evidence Part Two: Transport Measures/Essex County Council
244	Transport	Table Manager	Local road infrastructure/ Active	St. Botolphia Circus Roundabout	New design for the roundsbout considering new-development and public	Borders Garden Community Colchester City Centre	Not known	Phase 1: 2024 -	11,800,000	11,800,000	cost is unknown	Funding not secured. Developer funding expected from \$106 sector \$278 Leveling Up Fund (LuF)	Taxan Carab		DP 2021/Essee County Council Colchester City Centre Masterplan
***	manpon	Highway Infrastructure/ Active Travel	tavel	at adoptis Circa Roadasco	realm improvements in the area		NO. COLINI	2028	11,000,000	11,800,000		cowing op raio(car)	Sesses County Council Colchester City Council		
212	Transport	Highway Mrastructure	Local Road Infrastructure	Development travel planning and behaviour incentives	TRC	Borough-wide /TBC	Not known	Phase 2: 2029 - 2033	16,633,500	No Funding Secured	16,633,500	Funding not secured.	Essex County Council	None	Jacobs Local Plan Miligation Package
												Proposed Funding Split 100% contribution from preferred allocations O's contribution from reference case developments O's contribution from external			
												- 0% contribution from reference			
242	T	Highway Infrastructure	Land Book Marris at an	Albert & signalization		Control		Dhara 4-2024	100,000	No Funding Secured	100.000	- 0% contribution from external Funding not secured.	Cassa County Council	Supplied High Conference on the	Jacobs Local Plan Militation Package
212	nampan	rigidaj Iliandas	LUCIA PLUMATERIA LIGATI	Page 1 agranaci	Signalisation of all arms - Control traffic along roundabouts near Colchester train station		NO. COLINI	Phase 1: 2024 - 2028	100,000	No Falling Secure	100,000	Proposed Funding Split - 100% contribution from preferred	and Codification	Updated 11:08 - Cat 2 Changed to Highway hitsastructure	Jacobs Local Feet resignation Factory
												 100% contribution from preferred allocations 0% contribution from reference 			
												Offic contribution from reference case developments Offic contribution from external			
214	Transport	Highway Mastructure	Local Road Infrastructure	Essex Hall full signalisation	Signalisation of all arms - Control traffic along roundabouts near Colchester train station	Central	Not known	Phase 1: 2024 - 2028	250,000	No Funding Secured	250,000	Funding not secured.	Essex County Council	Updated 11/08 - Cat 2 Changed to Highway Inhastructure	Jacobs Local Plan Miligation Package
					Colchester train station			2028				Proposed Funding Split - 100% contribution from preferred		Highway Inhastructure	
												allocations . (%, mostifution from reference			
								1	1			silications - 0% contribution from reference case developments - 0% contribution from external			
215	Transport	Highway Wastructure	Local Road Infrastructure	A134 Colle Causeway / Haven Road signalization	Signalisation of all arms in fot - control traffic along Coine Causeway	Iner SE	Not known	Phase 2: 2029 - 2023	150,000	No Funding Secured	150,000	Funding not secured.	Essex County Council	Updated 11/08 - Cat 2 Changed to Highway https://ucium	Jacobs Local Plan Mitigation Package
								1.	1			Proposed Funding Split - 0% contribution from preferred			
								1				allocations - 100% contribution from reference			
								1				Proposed Funding Split On contribution from preferred silocations 100% contribution from reference case developments On contribution from external Funding not secured.			
216	Transport	Highway Hrastructure	Local Road Infrastructure	A 134 Coine Causeway / Hawkins Road signalisation	Signalisation of all arms in tot - control staffic along Coine Causeway	inner SE	Not known	Phase 2: 2029 - 2034	150,000	No Funding Secured	150,000	Funding not secured.	Essex County Council	Updated 11:08 - Cat 2 Changed to Highway Infastructure	Jacobs Local Plan Miligation Package
												Proposed Funding Split - SS/% contribution from preferred allocations - SS/% contribution from reference case developments - O% contribution from external			
												- 50% contribution from reference			
		Highway Infrastructure	Local Road Infrastructure		Signalization of all arms in thir-control traffic along Coine Causeway	Imer SE	Not known	Phase 2: 2029 -		No Funding Secured	150,000	- 0% contribution from external Funding not secured.	Esses County Council	Updated 1108 - Cat 2 Changed to	Jacobs Local Plan Milication Package
217	Itanapori	regressy resources	LOCAL HOLD DESCRIPTION	A134 Colle Causeway / Elinstead Road signalisation	Sugrassasce of as arms in tot - control transc along Cone Causeway	Inersia.	NOT KYCHIN	2035	150,000	No Funding Secured	150,000		a sass coursy council	Highway Inhastructure	Jacobs Local Plan Megason Package
												Proposed Funding Split - 50% contribution from preferred sliccations - 50% contribution from reference			
												SO% contribution from reference case developments O% contribution from external			
210	Transport	Hoheav Madructure	Local Road Infrastructure	A124,/A122 Greenshead for full	Signalization of all arms - Reduce delay on Clingos Hill and Coine Causeway	Outer SE	Not known	Phase 2: 2029 - 2036	250,000	No Funding Secured	250,000	- 0% contribution from external Funding not secured.	Esses County Council	Updated 11/08 - Cat 2 Changed to Highway Infrastructure	Lacobs Local Plan Militation Package
				signalisation	Caseway			2036				Proposed Funding Split - 50% corerbution from preferred		Highway Inhastructure	
												- 50% contribution from preferred allocations			
												silicustons -50% contribution from reference case developments -0% contribution from external			
219	Transport	Highway Mastructure	Local Road Infrastructure	A 134.A123 Greenstead for full realignment to standard rist	Change direction of vehicles in the circulatory road of the rbt as a standard	Outer SE	Not known	Phase 2: 2029 -	500,000	No Funding Secured	500,000	Funding not secured.	Essex County Council	Updated 11/06 - Cat 2 Changed to Highway Infrastructure	Jacobs Local Plan Miligation Package
				The second secon				2027				Proposed Funding Split		regular statutura	
												allocations - 100% contribution from reference			
												Proposed Funding Split On contribution from preferred silicostions 100% contribution from reference case developments On contribution from external			
220	Transport	Highway Infrastructure	Local Road Infrastructure	A 123/A127 St Andrews Av / Harwich Rd signalisation	Signalisation of all arms - Reduce delay on Hanvich Rd and St Andrew's Ave	iner NE	Not known	Phase 2: 2029 - 2038	150,000	No Funding Secured	150,000	Funding not secured.	Sisses County Council	Updated 1108 - Cat 2 Changed to Highway Infrastructure	Jacobs Local Plan Mitigation Package
								1				Proposed Funding Split - 50% contribution from preferred			
								1				silocations - 50% contribution from reference case developments			
201	Transport	Highway Infrastructure	Local Road Infrastructure	A123/A127 St Andrews Av /	Signalisation of all arms - Reduce delay on brevich Rd	Iron ME	Not known	Dhana 2: 3022	150,000	No Funding Secured	150,000	case developments - 0% contribution from external Funding not secured.	Esses County Council	Godsted 1108 - Cat 2 Changed to	Jacobs Local Plan Milication Package
["		-g-say manualité		preich Rd signalisation				Phase 2: 2029 - 2039	150,000	www.y.an.unc	130,000	Proposed Funding Split - 50% contribution from preferred	- Louisy Courts	Highway Infrastructure	and the same of th
								1				-50% contribution from preferred allocations			
								1				silications -50% contribution from reference case developments -0% contribution from external			
222	Transport	Highway Mastructure	Local Road Infrastructure	Dynamic movement management	Traffic signal changes across Colchester to improve traffic movement	Borough-wide /TBC	Not known	Phase 1: 2024 - 2028	10,000,000	No Funding Secured	10,000,000	- 0% contribution from external Funding not secured.	Essex County Council	Updated 11/08 - Cat 2 Changed to Highway Infrastructure	Jacobs Local Plan Miligation Package
								2028				Proposed Funding Split - 50% corerbution from preferred		Highway Infrastructure	
								1				allocations - 25% contribution from reference			
								1				silicusions -25% contribution from reference case developments -25% contribution from external			
223	Transport	Highway Mraetructure	Local Road Infrastructure	\$1922 Shub End Rd®cadices WayNorman Way	Delay is higher on the left turn from the commons (AM and PM). No queue though - Change of signal times	InnerSW	Not known	Phase 2: 2029 - 2039	100,000	No Funding Secured	100,000	Funding not secured.	Essex County Council	Updated 11/08 - Cat 2 Changed to Highway Infrastructure	Jacobs Local Plan Miligation Package
								1				Proposed Funding Split - 25% contribution from preferred allocations - 75% contribution from reference case developments - 0% contribution from external			
								1				allocations - 75% contribution from reference			
				pswich Road slovel improvements	Signal improvements in coordination with changes at function J29 A120					<u> </u>		- 0% contribution from external			<u> </u>
224	Transport	Highway Hirastructure	Local Road Infrastructure	pswich Road signal improvements	Signal improvements in coordination with changes at junction 229 A120	Outer NE	Not known	Phase 2: 2029 - 2059	100,000	No Funding Secured	100,000	Funding not secured. Proposed Funding Solit	Essex County Council	None	Jacobs Local Plan Mitigation Package
												Proposed Funding Split - 50% contribution from preferred silocations - 50% contribution from reference			
								1	1			- 50% contribution from reference case developments			
	Townson .	Table Market	Land Band Marsh at an	MII Road widening		One-N		Phase 2: 2029 -	4,000,000	No Funding Secured	4,000,000	case developments - 0% contribution from external Funding not secured.	Esses County Council	Control of the Contro	Jacobs Local Plan Militation Package
["		-g-say manualité			MII Road shows limited capacity with V/C higher than 85% - Widening road for bus lane?			2060	4,300,000	www.y.an.unc	4,000,000		- Louisy Courts	Updated 1108 - Cat 2 Changed to Highway hitrastructure	gaver aways
												Proposed Funding Split - 75% contribution from preferred allocations			
								1				allocations - 25% contribution from reference case developments - 0% contribution from external			
226	Transport	Highway Mrastructure	Local Road Infrastructure	Old Heath Road junction	Old Heath Road shows limited capacity with V/C higher than SS% between	Inner SE	Not known	Phase 2: 2029 -	1,500,000	No Funding Secured	1,500,000	- 0% contribution from external Funding not secured.	Essex County Council	Updated 1108 - Cat 2 Changed to Highway Infrastructure	Jacobs Local Plan Mitigation Package
				Old Heath Road junction Improvements	Old Heath Road shows limited capacity with VIC higher than IS% between Whitehall Road and Abbor's Road - Signal measurements should improve performance of road			2061				Proposed Funding Split - 50% contribution from preferred		Highway Inhastructure	
								1	1			silocations			
												allocations - 50% contribution from reference case developments - 0% contribution from external			
		1		·	I .		l		·	l	1		·	l	1

Onniert	D Infrastructure Ca	Infrastructura Car 2	Infrastructure Cat 2	Project name	Project description	Location	Timing, including any triggers	Phase	Cost (D	Funding secured (I)	Eustine can (E)	Funding sources	Delivery responsibility	Other comments	Source(s) of information
227	Transport		Local Road Infrastructure		Hallmard Road shows limited capacity with VIC higher than 85% between Spring Lane and Abbot's Lane		Not known	Phase 2: 2029 - 2062		No Funding Secured		Proposed Funding Split - 50% contribution from preferred allocations - 50% contribution from reference case developments - 0% contribution from external		Updated 11:08 - Cas 2 Changed to Highway inhastructure	Jacobs Local Piles Miligation Pileskage
228	Transport		Local Road Infrastructure	Warren Lane/Maldon Road junction		Outer SW	Not known	Phase 2: 2034- 2037		No Funding Secured		Proposed Funding Split - 100% contribution from preferred allocations - 0% contribution from reference case developments - 0% contribution from external		Updated 1108 - Cat 2 Changed to Highway inhastructure	Jacobs Local Plan Miligation Package, Essas Covey Council
229	Social & green infrastructure	Adult social services	Adult social services	facilities to support population growth to 2041.	Cost estimate based on benchmarks cost per place (hursing homes, residential care, extra care housing).	Local authority wide		To 2041	56,917,66				providers, ECC, CCC, NHS		
230	Social & green infrastructure	Children's services	Children's services	High-level estimate of costs associated with children's services facilities to support population growth to 2041.	Cost estimate based on benchmarks cost per children's social care place	Local authority wide		To 2041	45,135,50		45,125,560	Private and third sector providers, ECC, CCC, NHS	Private and third sector providers, ECC, CCC, NHS		